



**CITY OF CAPE TOWN
ISIXEKO SA SEKAPA
STAD KAAPSTAD**

REPORT TO SUBCOUNCIL 15

1. ITEM NUMBER:

15 SUB.13/.02/.20

2. SUBJECT

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT REPORT BY AREA
NORTH: PERIOD JULY TO DECEMBER 2019**

ONDERWERP

**VERSLAG OOR MAATSKAPLIKE ONTWIKKELING EN VROEÛKINDONTWIKKELING VIR
GEBIED: NOORD VIR DIE TYDPERK JULIE TOT DESEMBER 2019**

ISIHLOKO

**INGXELO ENGOPHUCULO LWENTLALO NOPHUCULO LABANTWANA ABASELULA
ENGEYOMMANDLA OSEMNTLA YESITHUBA ESISUSELA NGEYEKHALA UKUYA
KWEYOMNGA 2019**

L2983

3. PURPOSE

This report serves to inform Sub-council 15 on activities implemented by the Department of Social Development and Early Childhood Development (SDECD) Area North for the period July to December 2019.

4. FOR DECISION BY

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from the line functionaries on activities planned to be executed within the Sub-council area.

5. EXECUTIVE SUMMARY

This report provides information on activities implemented by the SDECD's Area North within Sub-council 15 from July to December 2019.

6. RECOMMENDATIONS

That the Sub-council note the content of report

AANBEVELINGS

Dat die subraad kennis neem van die inhoud van die verslag.

ISINDULULO

Ukuba iBhungana maliqwalaselé okuqulathwe yingxelo

7. DISCUSSION/CONTENTS

Report for period July to December 2019

Area North delivers SDECD services in the following Sub-councils: 1, 2, 3, 7, 15 and 16. Following the ODTP, the SDECD department now operate within the Area Based Model and thus delivers its services across the spectrum of its service menu in the Area North. Operational funding is allocated for the Area and not per Sub-council or Ward. The following programmes were implemented during this period in Sub-council 15:

Human Resource and Administration

Area North Staff Summary:

Area Name	Total Staff
SDECD: Area North	22

Financial Management

Combined Area Budget Summary:

Programme	Operating Project Budget	Actual Spend	%Actual Spend	Commitments	Actual plus Commitments	% Assigned
Projects and Programmes	R3.239.886	R918.934	24.6%	R826.384	R1.295.318	48%

PROJECT IMPLEMENTATION DETAIL AT SUBCOUNCIL AND WARD LEVEL

Indicator: Number of Youth Development initiatives implemented

Definition: Youth development initiatives are implemented within the following categories:

- Social Challenges and
 - Unemployment
1. Interventions to address Social Challenges include but not limited to Life skills training for e.g. Financial management, Conflict management, Stress management, Problem solving and Decision making.
 2. Interventions to address unemployment include but not limited: Work skills training; Career Expos; Accredited training for youth with a specific focus on certain technical skills training; Placement of trainees at business entities to learn specific on the job skills

Project/ Programme	Month	Ward	Area	Number of Participants
Personal Life skills training	November	55	Brooklyn	28

Indicator: Number of Social Development Programmes Implemented in targeted Informal settlements

Definition: The indicator measures the number of initiatives tailored to address specific needs of the community and includes, but not limited to the following; Responsible Citizenry, Leadership Skills and Conflict Resolution.

Project/ Programme	Month	Ward	Area	Number of Participants
Awareness on Water Safety, Hygiene & Cleansing	November	51	Langa	1

Indicator: Number of ECD Forums capacitated

Definition: This indicator measures the number of ECD forums capacitated. An **ECD Forum** is a representative body of the local ECD centres which represents the view of the ECD sector in a particular locality and coordinates its own constituents. (See content description for capacity building detail).

Project/ Programme	Month	Ward	Area	No. of ECD's supported/Capacitated
ECD Registration Drive	September	51	Langa	3
Kensington Annual General meeting	August	56	Kensington	23
Handover of Fire Safety Kits	October	56	Kensington	17
	November	55	Brooklyn & Ysterplaat	17

Indicator: Number of Gender support programmes Implemented Women for Change (WFC)

Definition: This is a developmental programme aimed at unemployed women to play a more meaningful in their local communities whilst developing at a personal level and undergoing training / skills development courses.

The project is implemented in collaboration with local organisations and service providers.

Project/ Programme	Month	Ward	Area	Number of Participants
	October	52	Langa	12

WFC Induction, Trauma Centre and Domestic Violence training		56	Kensington	6
	November	52	Langa	15
		52	Langa	13
	December	53	Maitland Garden Village	3

Indicator: Number programmes implemented to improve the quality of life for persons living with disability

Definition: The Disability Support Programme (DSP) consists of two programmes namely awareness raising and capacity building where each of these programmes implement a number of projects to support the disability sector.

Project/ Programme	Month	Ward	Area	Number of Participants
ADHD & Autism awareness	September	55	Brooklyn	23

Indicator: Number of Gender initiatives implemented in targeted areas

Project/ Programme	Month	Ward	Area	Number of Participants
16 Days of Activism workshop	November	55	Brooklyn	40

Indicator: Number of programmes implemented to improve the quality of life for older persons

Definition: This indicator reports on support initiatives implemented for older persons

Project/ Programme	Month	Ward	Area	Number of Participants
Healthy Living Awareness for Older Persons	November	55	Brooklyn	73
			Sandrift	20

Combined Number of EPWP Job Opportunities created within Area North:

EPWP Projects / Programmes	Number of Job Opportunities
Informal Settlements	51
Women for Change	153 (6 terminations)
Youth Life Skills (Ward Allocation)	4
Learning and Support to ECDs	82
TOTAL	290

In summary, for the period of July to December 2019 (Q1 and Q2) a total of 584 participants / beneficiaries formed part of the Social Development & ECD Area North range of interventions in Subcouncil 15. This total includes; Operational Budget projects, EPWP workers employed and Ward Allocations completed.

7.1. Constitutional and Policy Implications

The report has no direct Constitutional or Policy implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City? No ☒ Yes ☐

7.3. Legal Implications

The activities contained in this report has no legal implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

Were other services consulted?

No ☒

Yes ☐

ANNEXURE

FOR FURTHER DETAILS, CONTACT:

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DIRECTORATE	Social Services
FILE REF NO	

Stephens

**Area Manager: Area North Social
Development and Early Childhood
Development**
Grant Stephens

Comment:

Date 30.01.2020

Sauls

**Director: Social Development and Early
Childhood Development**
Alfonso Sauls

Comment:

Date 31.01.2020



MANAGER: SUBCOUNCIL 15
MARIETTE GRIESSEL

TEL NO 021 444-9797

DATE 11 FEBRUARY 2020



CHAIRPERSON: SUBCOUNCIL 15
ALDERMAN BRIAN WATKYN

TEL NO 021 444-9798

DATE 11 FEBRUARY 2020
