REPORT TO SUBCOUNCIL 5

1 ITEM NUMBER: 05SUB 12/1/2020

Making progress possible. Together,

2 SUBJECT

MONTHLY PROGRESS REPORT ON JOBSEEKERS' DATABASE – DECEMBER 2019

3 PURPOSE

To update the meeting on the progress of the jobseekers' database registration and employment process.

4 FOR DECISION BY

This report is submitted to the Sub-Council for noting only.

Delegation 24 1(1) – To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring)

5 EXECUTIVE SUMMARY

This report is to update the Councillors on the progress of the Jobseekers' database registration as well as to inform them of how many requests for unemployed people the Sub-council received from Line Departments for special projects.

6 RECOMMENDATIONS

That the stats attached to the report as Annexure A for the Jobseekers' database for Subcouncil 5 be NOTED.

AANBEVELLING

Dat daar kennis geneem word van die statistiek aangeheg by die verslag as bylae A vir die werksoekersdatabasis vir Subraad 5.

IZINDULULO

Ukuba makuq	walaselwe ii	nkcazelo-m	nanani el	kwingxeld	o njengoko	iqhotyoshelwe
kwisihlomelo-A	emalunga	novimba	ongabo	bafuna	umsebenzi	olungiselelwe
iBhungana-5.	•					

7.	DISCUSSION/CONTENTS
•	None.
8.	Constitutional and Policy Implications
	None
8.1	Environmental implications
	Does your report have any environmental implications: No ☑ Yes ☐
8.2	Legal Implications
	None.
8.3	Staff Implications
	Does you report have any No⊠ Yes □ Environmental implications:
9	Other Services Consulted
	None.
ANNE	EXURE A: Number of Jobseekers per Ward for Subcouncil 5
ANN	EXURE B: Jobseekers Excluded per Ward for Subcouncil 5

ANNEXURE C: Jobseekers randomized and employed per project

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	Urban Management

	SC MANAGER: SU FRED SOLOMONS-JOI		Contiment	Moting	
DATE	14.01.	2020	100	Noting	
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		Myld	Comment:		
	RSON: SUBCOUNCI	L 5			
DATE	14.01.	1 20-			

Number of Job Seekers per Ward for SubCouncil 5 as at 2019/12/31

Ward	Total
13	9,206
20	8,550
24	8,396
31	7,089
50	6,877
106	13,013
Invalid Address	120
Total	53,251

Job Seekers Availability per Ward for SubCouncil 5 as at 2019/12/31

Wards	Available or Cooling Down	Did not pitch for interview/work	Disqualified	Currently NOT Available	Invalid Contact Information	Total
13	3,719	39	8	573	2,301	9,206
20	3,456	22	22	469	2,329	8,550
24	3,656	29	13	628	3,761	8,396
31	3,479	26	7	499	2,985	7,089
50	2,940	23	9	894	2,908	6,877
106	6,448	20	7	727	3,489	13,013
Invalid	78	0	0	4	33	120
Total	23,776	159	66	3,794	17,806	53,251

Cooling Down:

Management of the jobseekers database policy (policy number 46778) Section 9.5

Did not pitch for interview/work:

Jobseeker removed from future randomisation

Disqualified:

Exclude from randomisation based on misconduct at the workplace

Currently NOT Available:

Jobseeker is currently working

Invalid Contact Information:

Not able to contact the jobseeker

Job Seekers Randomised and Employed per Project 2019/12/31 **Project Number** Project **Employed BUT** No. of Days % Employed Randomised NOT **Employed** NOT from Worked Randomised Randomisation SubCouncil 05 160 Projects / Wards 377 884 1,261 70.10% 20,573 AREA-BASED SERVICE DELIVERY 8 5 21 26 80.77% 512 Area 1 UMAE/20/501i Term Tender for the repairs and 20 0 1 100.00% 18 maintenance of Asphalt and paved UMAE/20/501i Term Tender for the repairs and 0 2 2 100.00% 32 maintenance of Asphalt and paved UMAC/20/250 **EPWP Subcouncil Jobseekers** 50 0 3 3 100.00% 61 UMAC/20/255 Jobseeker Helpdesk and Randomization 106 0 3 0.00% 61 UMAC/20/577M Community Liaison Officers 20 2 0 0.00% 2 39 UMPP/20/50 Public Participation Fieldworkers 13 0 3 3 100.00% 57 UMPP/20/50 **Public Participation Fieldworkers** 106 100.00% 58 UMPP/20/50 Public Participation Fieldworkers 31 0 9 9 100.00% 186 **ASSETS AND FACILITIES MANAGEMENT** 11 9 24 33 72.73% 508 **Facilities Management** EOFM/20/105i Prosec Security 106 0 100.00% 1 22 EOFM/20/105i Prosec Security 13 n 2 2 100.00% 39 EOFM/20/109 FM Administration 50 3 0 3 0.00% 58 EOFM/20/110 FM Cleaning of Grounds and surrounds 50 0 6 0.00% 113 EOFM/20/138i Cleaning of Grounds and Surrounds -0 1 1 100.00% Pegasus Consulting Services 21 EOFM/20/93i Imvula security 24 0 1 1 100.00% 15 EOE!/20/72i **Delft Zoe Incubation Support** 24 0 2 2 100.00% 25 EOEI/20/72i Delft Zoe Incubation Support 20 0 4 4 100.00% 50 EOEI/20/72i **Delft Zoe Incubation Support** 13 n 6 6 100.00% 75 EOEI/20/72i Delft Zoe Incubation Support 106 0 6 6 100.00% 75 EOEI/20/71i **BPESA WC EOH Project** 20 0 1 1 100.00% 15 **CORPORATE SERVICES** 1 0 3 3 100.00% 57 Information Systems and Technology CSIT/20/202M Support Clerks / Team Leaders 106 0 3 3 100.00% 57 **ENERGY** 1 3 0 3 0.00% 18 **Electricity Generation and Distribution** ENEG/20/384i Aberdare and Elands Street, Delft - Phase 106 3 0 3 0.00% 18

3

0

24

FINANCE

Revenue

24

100.00%

	Project Number	Project		Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
20	FIRE/20/126M	Revenue EPWP Admin Stu	Revenue EPWP Admin Student Programme		3	3	100.00%	56
106	FIRE/20/126M	Revenue EPWP Admin Stu	dent Programme	0	6	6	100.00%	114
50	FISC/20/25M	EPWP-SCM Assistants		0	15	15	100.00%	299
	ıman Settlements		6	17	9	. 26	34.62%	398
Ex	isting Settlements							
20	HSHS/20/284i	Construction of 1100 Subs Delft the Hague Phase 2	idised Houses,	0	1	1	100.00%	13
13	HSHS/20/284i	Construction of 1100 Subs Delft the Hague Phase 2	idised Houses,	0	5	5	100.00%	82
50	HSHS/20/284i	Construction of 1100 Subs Delft the Hague Phase 2	idised Houses,	0	1	1	100.00%	9
106	HSHS/20/284i	Construction of 1100 Subs Delft the Hague Phase 2	idised Houses,	0	2	2	100.00%	14
24	HSPH/20/282	Additional workers to assist		14	0	14	0.00%	222
50	HSPH/20/282	Additional workers to assist	st with functions	3	0	3	0.00%	58
	FORMAL SETTLEMENTS, W formal Settlements and Ba	VATER AND WASTE SERVICE	54	208	413	621	66.51%	9,715
m								
13	HSHO/20/70G	Artisan Housing		15	. 8	23	34.78%	381
20	HSHO/20/70G	Artisan Housing		15	15	30	50.00%	506
24	HSHO/20/70G	Artisan Housing	Artisan Housing		6	6	100.00%	105
106	HSHO/20/70G	Artisan Housing		0	6	6	100.00%	105
20	HSIS/20/276M	Employment of ALO's to e and facilitate Backyarder L		0	2	2	100.00%	39
50	ISSW/19/407M	Wolver River Cleaning Pro	iect	0	1	1	100.00%	15
106	WWSW/20/191i	Two Oceans D - Area Clear	ning	0	1	1	100.00%	21
50	WWSW/20/198i	Macho Group		. 0	1	1	100.00%	17
106	WWSW/20/198i	Macho Group		0	16	16	100.00%	238
24	WWSW/20/198i	Macho Group		0 -	. 5	5	100.00%	75
31	WWSW/20/198i	Macho Group		0	4	4	100.00%	59
106	WWSW/20/210i	Impuma D - Area Cleaning		. , 0	15	15	100.00%	333
20	WWSW/20/210i	Impuma D - Area Cleaning		0	20	20	100.00%	440
24	WWSW/20/210i	Impuma D - Area Cleaning		0	37	37	100.00%	798
13	WWSW/20/210i	Impuma D - Area Cleaning		0	24	24	100.00%	488
31	WWSW/20/211i	Tierberg A - Area Cleaning		0	32	32	100.00%	545
50	WWSW/20/211i	Tierberg A - Area Cleaning		. 0	15	15	100.00%	330
24	WWSW/20/211i	Tierberg A - Area Cleaning		0	14	14	100.00%	307
	WWSW/20/211i	Tierberg A - Area Cleaning						45
20	WWSW/20/211i	Tierberg A - Area Cleaning	-	0	2	2	100.00%	

	Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
13	WWSW/20/211i	Tierberg A - Area Cleaning	0	2	2	100.00%	44
20	WWSW/20/212i	Two Oceans B - Area Cleaning	0	2	2	100.00%	44
106	WWSW/20/215i	Two Oceans C - Area Cleaning	. 0	2	2	100.00%	46
20	WWSW/20/463M	2019/20 Festive Season Programme: Area Central	2	. 0	2	0.00%	19
106	WWSW/20/469M	2019/20 Mayoral Clean Up Programme: Area Central	2	0	2	0.00%	22
24	WWSW/20/469M	2019/20 Mayoral Clean Up Programme: Area Central	12	0	12	0.00%	158
31	WWSW/20/469M	2019/20 Mayoral Clean Up Programme: Area Central	6	1	7	14.29%	70
31	WWSW/20/472M	2019/20 Festive Season Programme: Area Central - Workers and Supervisors	16	0	16	0.00%	216
24	WWSW/20/472M	2019/20 Festive Season Programme: Area Central - Workers and Supervisors	18	0	18	0.00%	237
50	WWSW/20/472M	2019/20 Festive Season Programme: Area Central - Workers and Supervisors	20	0	20	0.00%	. 205
106	WWSW/20/547M	Ward Allocation Area Central SC5 W106	15	0	15	0.00%	186
20	WWSW/20/550M	Ward Allocation Area Central SC5 W24	17	0	17	0.00%	214
24	WWSW/20/550M	Ward Allocation Area Central SC5 W24	2	. 0	2	0.00%	32
20	WWSW/20/555M	Ward Allocation Area Central SC5 W20	11	0	11	0.00%	138
106	WWSW/20/724M	EPWP Workers: Bellville Lansdfill Site	0	2	2	100.00%	35
50	WWWS/20/146M	Water Conservation - JP	0	1	1	100.00%	10
31	WWWS/20/14M	Kraaifontein WWTW General labour Maintenance/cleaning	0	3	3	100.00%	59
13	WWWS/20/171M	Region 2: Retuculation	2	0	2	0.00%	38
50	WWWS/20/181M	Informal Settlements Janitorial Services and Asset Verification	o	2	2	100.00%	32
31	WWWS/20/181M	Informal Settlements Janitorial Services and Asset Verification	0	4	4	100.00%	63
24	WWWS/20/181M	Informal Settlements Janitorial Services and Asset Verification	0	40	40	100.00%	585
20	WWWS/20/181M	Informal Settlements Janitorial Services and Asset Verification	О	7	7	100.00%	96
106	WWWS/20/181M	Informal Settlements Janitorial Services and Asset Verification	52	104	156	66.67%	1,911
50	WWWS/20/269M	Project Manager's Admin Support - Indirect	О	3	3	100.00%	56
20	WWWS/20/3M	Socony Sewer Depot	0	3	. 3	100.00%	62
24	WWWS/20/402M	Water Restrictions enforcement	0	2	2	100.00%	37
50	WWWS/20/402M	Water Restrictions enforcement	0	2	2	100.00%	35
50	WWWS/20/408M	Wastewater Clerical Academy	1	0	1	0.00%	17
31	WWWS/20/408M	Wastewater Clerical Academy	1	0	1	0.00%	15
106	WWWS/20/536i	Kuntwela Enzansi Ventures (KEV)	0	1	1	100.00%	18
50	WWWS/20/536i	Kuntwela Enzansi Ventures (KEV)	0	1	1	100.00%	18

	Project Number	Project	:	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
31	WWWS/20/56G	Training and Developmer Workers	0	1	1	100.00%	14	
24	WWWS/20/56G	Training and Developmer Workers	nt of Semi-Skilled	0	3	3	100.00%	60
13	WWWS/20/56G	Training and Developmer Workers	nt of Semi-Skilled	0	3	3	100.00%	54
20	WWWS/20/6M	Kloofnek WTP		1	0	, 1	0.00%	22
	FETY AND SECURITY w Enforcement,Traffic and Coc	ordination	12	57	40	97	41.24%	1,865
24	SSLE/20/219M	LE Cape Grande China x4	ALEOs	0	3	3	100.00%	65
50	SSLE/20/26M	LE EPWP Support Saftey	k35	23	3	26	11.54%	516
31	SSLE/20/26M	LE EPWP Support Saftey	k 35	8	0		0.00%	149
20	SSLE/20/31M	LE Workers, Worker Lead Skilled Workers x60	ers & Semi-	3	0	3	0.00%	49
50	SSLE/20/34M	LE Graffiti Removal x23		21	15	36	41.67%	664
31	SSLE/20/34M	LE Graffiti Removal x23		2	0	2	0.00%	16
13	SSLE/20/36M	LE SROs X52 ALEOs		0	3	3	100.00%	69
20	SSLE/20/36M	LE SROs X52 ALEOs	0	3	3	100.00%	69	
50	SSLE/20/36M	LE SROs X52 ALEOs		0	1	1	100.00%	21
50	SSLE/20/38M	LE Bayside Mall x6 ALEOs		0	3	3	100.00%	63
13	SSLE/20/41M	LE NST X107 ALEOs		0	6	. 6	100.00%	115
106	SSLE/20/42	LE Grande Parade x20 AL	EOs	0	3	3	100.00%	69
	CIAL SERVICES		60	78	334	412	81.07%	6,733
Cit	y Health		77					
106	CHCH/20/147	TB Programme - Central		0	3	3	100.00%	53
20	CHCH/20/149	Office Administration Sup	oport - Central	0	3	3	100.00%	55
50	CHCH/20/152	Cleaning and Greening - 0	Central	3 .	0	3	0.00%	61
31	CHCH/20/156	Queue Marshalls - Centra	al	3	0	3	0.00%	53
20	CHLI/20/55G	Digital Literacy : Smart Ca	pe Cadets	0	3	3	100.00%	52
31	CSLI/20/725	Libraby and Information : Study Project	Science Work	0	1	1	100.00%	21
20	CHRP/20/113M	Parks Buddies		0	3	3	100.00%	58
24	CHRP/20/113M	Parks Buddies	,	0	3	3	100.00%	58
20	CHRP/20/240i	The Opening, Closing, Cle Maintenance of Public To	-	0	. 1	1	100.00%	23
	CHRP/20/322M	Joint programmes		0	3	. 3	100.00%	54
50			Ū	1				
106	CHRP/20/322M	Joint programmes		0	2	2	100.00%	23

	Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
13	CHRP/20/329M	Recreation Programmes	0	3	3	100.00%	67
20	CHRP/20/329M	Recreation Programmes	0	2	2	100.00%	43
24	CHRP/20/329M	Recreation Programmes	0	2	2	100.00%	46
31	CHRP/20/329M	Recreation Programmes	. 0	5	5	100.00%	101
50	CHRP/20/329M	Recreation Programmes	0	3	3	100.00%	69
20	CHRP/20/330M	Administrative Support to the Recreation and Parks Department	.0	3	3	100.00%	52
20	CHRP/20/331M	Cleaning and Minor Maintenance at various recreation and parks facilities	0	3	3	100.00%	58
50	CHRP/20/331M	Cleaning and Minor Maintenance at various recreation and parks facilities	0	4	4	100.00%	92
13	CHRP/20/331M	Cleaning and Minor Maintenance at various recreation and parks facilities	0	2	2	100.00%	46
106	CHRP/20/331M	Cleaning and Minor Maintenance at various recreation and parks facilities	0	5	5	100.00%	115
31	CHRP/20/331M	Cleaning and Minor Maintenance at various recreation and parks facilities	0	4	4	100.00%	90
31	CHRP/20/380M	Access Control at and Protection of Various Recreation and Parks Facilities	0	. 2	2	100.00%	38
50	CHRP/20/380M	Access Control at and Protection of Various Recreation and Parks Facilities	0	. 9	9	100.00%	174
20	CHRP/20/380M	Access Control at and Protection of Various Recreation and Parks Facilities	0	.8	8	100.00%	127
20	CHRP/20/396M	Cleaning, Minor Maintenance, Cash management and Access Control at	24	2	26	7.69%	459
106	CHRP/20/396M	Cleaning, Minor Maintenance, Cash management and Access Control at	3	0	3	0.00%	55
24	CHRP/20/396M	Cleaning, Minor Maintenance, Cash management and Access Control at	1	0	1	0.00%	4
50	CHRP/20/396M	Cleaning, Minor Maintenance, Cash management and Access Control at	20	0	20	0.00%	- 361
50	CHRP/20/494	Mowing and Landscape Maintenance Skills Development Programme	0	6	6	100.00%	105
106	CHRP/20/494	Mowing and Landscape Maintenance Skills Development Programme	0	20	20	100.00%	362
13	CHRP/20/494	Mowing and Landscape Maintenance Skills Development Programme	0	6	6	100.00%	. 114
20	CHRP/20/494	Mowing and Landscape Maintenance Skills Development Programme	0	3	3	100.00%	54
31	CHRP/20/494	Mowing and Landscape Maintenance Skills Development Programme	. 0	21	21	100.00%	386
24	CHRP/20/494	Mowing and Landscape Maintenance Skills Development Programme	0	6	6	100.00%	113
31	CHRP/20/589M	Cleaning, Minor Maintenance, Minor Security and implementation of	4	0	4	0.00%	36
106	SORP/19/344M	Facilities Protection	0	5	_5	100.00%	74
50	SORP/19/344M	Facilities Protection	0	3	3	100.00%	61
24	CHSD/20/301M	Informal Settlement Development Projects	2	8	. 10	80.00%	137
106	CHSD/20/301M	Informal Settlement Development Projects	18	6	24	25.00%	354
50	CHSD/20/332M	Women for Change	0	28	28	100.00%	381
13	CHSD/20/332M	Women for Change	0	8	8	100.00%	101

	Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
20	CHSD/20/332M	Women for Change	0	6	6	100.00%	96
31	CHSD/20/332M	Women for Change	0	40	40	100.00%	551
106	CHSD/20/332M	Women for Change	0	3	3	100.00%	45
24	CHSD/20/332M	Women for Change	0	6	6	100.00%	92
106	CHSD/20/447W	Women for change - Ward 20	0	3	3	100.00%	45
20	CHSD/20/447W	Women for change - Ward 20	0	27	27	100.00%	405
13	CHSD/20/448W	Women for Change	0	10	10	100.00%	170
24	CHSD/20/448W	Women for Change	0	2	. 2	100.00%	34
106	CHSD/20/495M	Street People Eceonomic Opportunities	0	6	6	100.00%	79
valid Wa	CHSD/20/495M	Street People Eceonomic Opportunities	0	1	1	100.00%	5
24	CHSD/20/495M	Street People Eceonomic Opportunities	0	1	1	100.00%	18
20	CHSD/20/495M	Street People Eceonomic Opportunities	0	4	4	100.00%	45
13	CHSD/20/495M	Street People Eceonomic Opportunities	0	. 10	10	100.00%	104
13	CHSD/20/617M	Street People Semi skilled Field Officers	0	1	1	100.00%	18
13	CHSD/20/432M	Activation of Cultural Spaces: Museums and Exhibitions	0	3	3	100.00%	66
24	CHSD/20/47M	Street People 107 Call Takers	0	3	3	100.00%	43
50	CHSD/20/47M	Street People 107 Call Takers	0	6	6	100.00%	77
	INSPORT & URBAN DEVE	LOPMENT AUTHORITY 4	0	16	16	100.00%	298
TD/	A Business Support TRBE/20/69G	Women at work Skills Programme		20	10	100.0076	
13	TRBE/20/69G	Women at work Skills Programme	0	6	6	100.00%	113
106	SPEM/20/65G	Kader Asmal Skills Program	0	6	6	100.00%	115
24	SPEM/20/66G	Kader Asmal Integrated /Inter	0	3	3	100.00%	67
24	3. 1.11/20/000	Departmental Catchment managment	0	1	1	100.00%	3