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REPORT TO SUBCOUNCIL 3

1. ITEM NUMBER: 03SUB-18/02/20

2. SUBJECT

SUBCOUNCIL WARD BUSINESS PLANS

SUBRAADWYKSAKEPLANNE

ISICWANGCISO SOSHISHINO SEBHUNGANA

3. PURPOSE

To receive reports on the progress/comments in respect of the Subcouncil Ward Business Plans.

4. FOR DECISION BY

The Subcouncil to take note

5. EXECUTIVE SUMMARY

The ward councillors and the chairperson of the Subcouncil to submit progress/comments in respect of the Subcouncil Business Plans to the Subcouncil for information.

6. RECOMMENDATION

D5206

- A. That the Subcouncil endorses and approves a redrafted Subcouncil Ward Business Plan (SDBIP) for its area of jurisdiction as set out on the example - Annexure A attached.

- B. That the ward councillors and the chairperson of the Subcouncil submit progress/comments in respect of the projects identified in the Subcouncil ward business plans.
- C. That the chairperson of the Subcouncil and manager monitors the progress of the implementation of the Subcouncil ward business plans and submit a report on a quarterly basis to the Subcouncil via its Activity days for information purposes.

AANBEVELING

D5206

- A. Dat die subraad 'n heropgestelde subraadwyksakeplan (SDBIP) vir sy jurisdiksie, soos uiteengesit in die voorbeeld in die aangehegte bylae A, onderskryf en goedkeur.
- B. Dat die wyksraadslede en die subraadsvoorsitter vordering met of kommentaar op die projekte in die subraadwyksakeplanne voorlê.
- C. Dat die subraadsvoorsitter en -bestuurder die vordering met die implementering van die subraadwyksakeplanne monitor en 'n kwartaallikse verslag via sy aktiwiteitsdae vir inligtingsdoeleindes aan die subraad voorlê.

IZINDULULO

- A. Ukuba iBhungana malamkele lize liphumeze uyilo olutsha Iwezicwangciso zendlela yokuqhutywa komsebenzi wewadi zeBhunga (SDBIP) kummandla walo eligunyaziselwe wona njengoko kubonakalisiwe kumzekelo okwisihiomelo A esiqhotyoshelweyo.
- B. Ukuba ooceba beewadi kunye nosihlalo webhunga mabangenise iingxelo engenkqubela-phambili/izimvo ngokujoliswe kwiiprojekthi ezikhankanywe kwizicwangciso zendlela yokuqhutywa komsebenzi wewadi zeBhungana.
- C. Ukuba usihlalo weBhungana kunye nomlawuli mababek'iliso kwinkqubela-phambili yokumiselwa kwezicwangciso zendlela yokuqhutywa komsebenzi wewadi zeBhungana baze bangenise ingxelo rhoqo ngekota kwiBhungana ngokuthi ifakwe kwimisebenzi yeBhungana ngeenjongo zokufumana ulwazi.

7. DISCUSSION/CONTENTS

The Subcouncil considered and adopted to formulate Subcouncil Business Plans per ward.

The intention is that the Subcouncil Manager provides the ward councillors with a similar formula for adoption at its first activity day meeting.

7.1 Constitutional and Policy Implications

None

7.2 Environmental implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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7.3 Legal Implications

None

7.4 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No

Yes

7.5 Other Services Consulted

The relevant functionaries were requested to submit comments in respect of the implementation of the identified projects as contained in the respective ward and subcouncil business plans directly to the relevant ward councillors and the Chairperson respectively.

ANNEXURES

Annexures A – Updated Business Plan as at 20 February 2020

FOR FURTHER DETAILS, CONTACT:

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FILE REF No	

[Signature]
MANAGER: SUBCOUNCIL 3

Mr J.D.J.A. BRAND

TELE NO 021 444 4862

DATE

11/02/2020

HCarstens.

CHAIRPERSON: SUBCOUNCIL 3

HELEN CARSTENS

TELE NO 021 444 4864/5

DATE

11/02/2020.

WARD 1 - SUBCOUNCIL 3 - BUSINESS PLANS 2017/18; 2018/2019; 2019/2020; 2020/2021

Ward & Ward Cllr	Project	Project Description	Line Department	Source 2017/18		Source 2018/19		Source 2019/20		Source 2020/21		Comments				
				Ward Allocation	Corporate Budget	SFA 1: An Opportunity City	SFA 2: An Inclusive City	SFA 3: A Safe City	SFA 4: A Caring City	SFA 5: A Well Run City						
WARD 1 CLLR CHERYL VISSER	WARD 1 Safety Issues in Du Noon and Richwood	Safety Issues in Du Noon and Richwood	Safety & Security	x	x	x	x	x	x	x	x					
WARD 1 CLLR CHERYL VISSER	WARD 1 Traffic Calming / Parking at Panorama Primary School Weigelaegen	Traffic Calming / Parking at Panorama Primary School Weigelaegen	Traffic Network	x	x	x	x	x	x	x	x	x	x			
WARD 1 CLLR CHERYL VISSER	WARD 1 Pathways	Linking of parks and pathways for residents of ward 1 and neighbouring wards	City Parks			x	x	x	x	x	x					
WARD 1 CLLR CHERYL VISSER	WARD 1 Refurbish Municipal Building at Richwood Centre	Refurbishing of the Municipal Building at the Richwood Centre/creche (Kitchen & Sports equipment)		x	x	x	x	x	x	x	x					
WARD 1 CLLR CHERYL VISSER	WARD 1 Upgrade of Sewerage System in Panorama	Upgrade of Sewerage System in Panorama needs urgent upgrade	Utility Services			x	x	x	x	x	x	x	x	x	x	x
WARD 1 CLLR CHERYL VISSER	WARD 1 Development of vacant land adjacent to Woodlands Drive (Housing)	Development of vacant land adjacent to Woodlands Drive Richwood (Housing)	Property Development			x	x	x	x	x	x					
WARD 1 CLLR CHERYL VISSER	WARD 1 Resealing of roads	Resealing of roads in Monte Vista, Panorama, Weigelaegen	Traffic Network			x	x	x	x	x	x					

WARD 4 - SUBCOUNCIL 3 - BUSINESS PLANS 2017/18; 2018/2019; 2019/2020; 2020/2021

Projects are placed in order of preference

Ward & Ward Cllr	Project	Project Description	Line Department	Source 2017/18	Source 2018/19	Source 2019/20	Source 2020/21	Comments				
								Corporate Budget	Ward Allocation	Corporate Budget	Ward Allocation	SFA 1: An Opportunity City
1 WARD 4 CLLR Wandisile Ngyei	Development of a sports field next to the Community Hall in Summergreens	Sports field to be revitalised and developed	Sports & Rec	x	x	x	x				x	
2 WARD 4 CLLR Wandisile Ngyei	Development of a High Street Project: Freedom Way (Phoenix and Joe Slovo)	Shops at the bottom of a double story residential building along the Main Road.	Informal Settlements	x	x	x	x				x	
3 WARD 4 CLLR Wandisile Ngyei	Re-blocking of Ekuphumeleni Ward	This is a concept to formalise the shacks on hard surface	Informal Settlements Network	x	x	x	x				x	
4 WARD 4 CLLR Wandisile Ngyei	Request for a mobile library in Ward 4	To service Summer Greens, Joe Slovo & Phoenix	City Library	x	x	x	x				x	
5 WARD 4 CLLR Wandisile Ngyei	Establishment of a Community Food Garden in Phoenix	Phase 1: Fencing of area. Phase 2: Move park from one side to the other. Phase 3: Plant indigenous trees and fruit trees. Phase 4: Establish and maintain a soccer kickabout area on Milky Way and the Canal.	Social Development	x	x	x	x				x	
6 WARD 4 CLLR Wandisile Ngyei	Repainting of all road markings in Joe Slovo	Road markings are almost non-existent in Joe Slovo	Transport for Cape Town	x	x	x	x				x	
7 WARD 4 CLLR Wandisile Ngyei	Development of a Spray Park in Joe Slovo and Phoenix	A playground for children	City Parks	x	x	x	x				x	

WARD 5 - SUBCOUNCIL 3 - BUSINESS PLANS 2017/18; 2018/2019; 2019/2020; 2020/2021

Projects are placed in order of preference										
	Project	Project Description	Line Department	Source 2017/18		Source 2018/19		Source 2019/20		Source 2020/21
				Ward Allocation	Corporate Budget	Ward Allocation	Corporate Budget	Ward Allocation	Corporate Budget	
1	Ward & Ward Cllr	Installation of a traffic light at Vryburgier and Adam Tas in Bothasig	A much needed traffic light	Traffic Network Management	x	x	x	x	x	SFA 2: An Inclusive City SFA 3: A Safe City SFA 4: A Caring City SFA 5: Well Run City
2	WARD 5 CLLR HELEN CARSTENS	Upgrading of underground pipes which are constantly bursting	Upgrading of underground pipes which are constantly bursting	Water & Sanitation	x	x	x	x	x	Update: 23/1/2020 - In negotiation stage
3	WARD 5 CLLR HELEN CARSTENS	Resurfacing of roads in Edgemead, Woodhead, Wimbledon, Leitchworth to name a few.	These roads are in terrible condition	TCT	x	x	x	x	x	Cllr sent requests to Jeanine and Deon Botha. Awaiting response. Update: 12/7/2019 Cllr will send reminder: 23/1/2020: Bothasig infrastructure to be investigated.
4	WARD 5 CLLR HELEN CARSTENS	Fencing of POS: Cnr Edgemead & Bosmansdam	Vagrants dumping; using this area 24/7. Putting up shacks.	City Parks	x	x	x	x	x	Cllr sent requests to Jeanine and Deon Botha. Awaiting response. Update: 12/7/2019 Cllr will send a reminder email: 23/1/2020. Woodhead done
5	WARD 5 CLLR HELEN CARSTENS	LED Lighting throughout ward	The requirement is self-explanatory	Utility Services	x	x	x	x	x	Update: 23/1/2020: Bothasig completed; now Edgemead

WARD 70 - SUBCOUNCIL 3 - BUSINESS PLANS 2017/18; 2018/2019; 2019/2020; 2020/2021

Projects are placed in order of preference

Ward & Ward Cllr	Project	Project Description	Line Department	Source 2017/18		Source 2018/19		Source 2019/20		Source 2020/21		Comments
				Ward Allocation	Corporate Budget							
1 CLLR ANDREA CROUS	Development of a Community Centre in Ward 70	A community centre is non-existent in this much needed area of Cape Town	Property Development	x		x		x				Updated: 13/8/2019 Cllr to arrange a meeting with Property Development. 23/1/2020: Budget constraints
2 CLLR ANDREA CROUS	The dualing of Jip de Jager Avenue	Daily traffic congestion issues	Transport for Cape Town	x		x		x		x		Updated: 13/8/2019 Cllr to arrange a meeting with Mr Vincent Harris (Asset Management and Maintenance). 23/1/2020: Will be done in 2020/2021 financial year.
3 CLLR ANDREA CROUS	Development of Tourism Routes and destinations in the wineyards area	Development of Tourism Routes and destinations in the wineyards area	Tourism	x		x		x		x		Updated: 13/8/2019 Cllr to arrange a meeting with Tourism. 23/1/2020: Ongoing
4 CLLR ANDREA CROUS	Implementation of Bus Shelters in the Main Road of Ward 70	No shelters for pedestrians and people needing bus transport in this area.	Transport for Cape Town	x		x		x		x		Updated: 13/8/2019 Cllr to arrange a meeting with Melanie Ohison (Public Transport Infrastructure Planning). 23/1/2020: No connector
5 CLLR ANDREA CROUS	Lights on all parks in Ward 70	Installation of lights on parks are a necessity	Utility Services	x		x		x		x		Updated: 13/8/2019 Cllr to arrange a meeting with Mr S Arrowsmith (CT Electricity). 23/1/2020/2021 Financial year
6 CLLR ANDREA CROUS	Bus/Taxi Embayment Close to Ganay Street, Oude Westhof	Bus/Taxi Embayment Close to Ganay Street, Oude Westhof & Circle & parking in TCT Welgedacht Drive, Van Rebeekhof Road, Oude Westhof		x		x		x		x		Updated: 13/8/2019 Cllr to arrange a meeting with Melanie Ohison (Public Transport Infrastructure Planning). 23/1/2020: 2020/2021 financial year



WARD 107 - SUBCOUNCIL 3 - BUSINESS PLANS 2017/18; 2018/2019; 2019/2020; 2020/2021

Projects are placed in order of preference

Ward & Ward Cllr	Project	Project Description	Line Department		Source 2017/18	Source 2018/19	Source 2019/20	Source 2020/21	Comments						
			Ward Allocation	Corporate Budget					An Inclusive City	SFA 4: Opportunity City	SFA 5: Wall Run City	SFA 1: An Inclusive City	SFA 2: A Safe City	SFA 3: A Caring City	SFA 4: Wall Run City
1 CLLR NICOLETTE RHEEDER	Upgrade of beachfront in Ward 107	Restore beachfront between Dolphin Beach & Manne Circle (Road side)		x		x	x	x	x	x	x	x	x	x	x
2 CLLR NICOLETTE RHEEDER	Development of a Community Centre in Ward 107	No community centre currently exists. The community has nowhere to go	Informal Settlements	x		x	x	x	x	x	x	x	x	x	x
3 CLLR NICOLETTE RHEEDER	Upgrade of parks throughout the ward	Upgrade to include sports equipment, beautifying etc	City Parks	x		x	x	x	x	x	x	x	x	x	x
4 CLLR NICOLETTE RHEEDER	Build a social node	A community court and other social services are desperately needed in the area.	Property Management	x		x	x	x	x	x	x	x	x	x	x
5 CLLR NICOLETTE RHEEDER	Safe Space	Build a safe space for the street people in this ward 107 and surrounding areas. A service provider must be identified to manage or the shelter	Property Management			x	x	x	x	x	x	x	x	x	x

WARD 113 - SUBCOUNCIL 3 - BUSINESS PLANS 2017/18; 2018/2019; 2019/2020; 2020/2021

Projects are placed in order of preference

Ward & Ward Cllr	Project	Project Description	Line Department	Source 2017/18		Source 2018/19		Source 2019/20		Source 2020/21		Comments				
				Ward Allocation	Corporate Budget	SFA 1: An Opportunity City	SFA 2: An Inclusive City	SFA 3: A Safe City	SFA 4: A Caring City	SFA 5: A Wall Run City						
1 WARD 113 CLLR JOY MC CARTHY	The areas in Ward 113 comprises of the older parts of Table View that was built in the 1960's	Utility Services		x	x	x	x	x	x	x	x	x	x	x	x	x
2 WARD 113 CLLR JOY MC CARTHY	Upgrading and Installation of street lights	Utility Services		x	x	x	x	x	x	x	x	x	x	x	x	x
3 WARD 113 CLLR JOY MC CARTHY	Repairing of road signs at Intersections	Repainting of road signs at Intersections	Transport for Cape Town	x	x	x	x	x	x	x	x	x	x	x	x	x
4 WARD 113 CLLR JOY MC CARTHY	Resurfacing of designated roads	Many of the roads in the older parts of Table View are desperately in need of resurfacing	Transport for Cape Town	x	x	x	x	x	x	x	x	x	x	x	x	x
5 WARD 113 CLLR JOY MC CARTHY	Upgrading of the Table View Library in Table View	The library is not big enough to accommodate the increase of building developments in the ward	City Libraries	x	x	x	x	x	x	x	x	x	x	x	x	x