



**REPORT TO SUBCOUNCIL
[5]**

1. ITEM NUMBER : 05SUB 23/11/2019

2. SUBJECT

DELFT MAIN ROAD REHABILITATION PROGRESS UPDATE

ONDERWERP

**VORDERINGSVERSLAG OOR DIE REHABILITASIE VAN DELFT-
HOOFWEG**

ISIHLOKO

**INGXELO ENGENKQUBELA KUHLAZIYO/KUVUSELELO LWE-MAIN
RAOD YASE-DELFT**

3. PURPOSE

This report is for noting the progress of the Delft main Road rehabilitation project

4. FOR DECISION BY

For noting

5. EXECUTIVE SUMMARY

Delft Main Road is in a poor condition and is in need of rehabilitation. The project has been identified and is on the Supply Chain Management demand plan with a Contract required by date of July 2021.

6. RECOMMENDATIONS

For noting

AANBEVELINGS

Vir kennisname

Making progress possible. Together.

IZINDULULO

Yeyokuba iqwalaselwe.

7. DISCUSSION/CONTENTS

The project has been identified and has been allocated a budget of R40 million in the 21/22 financial year as part of the Metro Road Reconstruction Program. With the long lead times required in terms of designs and procurement processes, and the budget available on the program, this is the soonest this project could be scheduled on the program. It is on the demand plan with a DP number of DP4866_2018/19 with a Contract required by date of 1 July 2021.

Another reason why it could not be scheduled earlier is that as the current professional service providers (PSP) tender expires in June 2020. The design and draft tender document will be completed using the current professional services tender, but the procurement process can only start when the new PSP's are appointed, hopefully in July 2020; which, as per the demand plan requirements, allows 1 year for the procurement process.

The draft design and cost estimate design is complete and the tender document will be 90% complete to hand over to the new PSP in July 2020.

7.1. Constitutional and Policy Implications

None

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
---	--	------------------------------

If No, delete 7.2.1 and respond only to 7.2.2. If Yes respond to both 7.2.1 and 7.2.2.

7.3. Legal Implications

None

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

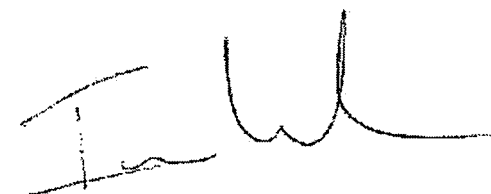
Yes ☐

7.5. Other Services Consulted

None

FOR FURTHER DETAILS CONTACT :

NAME	<i>Ian Bowker</i>
CONTACT NUMBERS	<i>021 400 2985</i>
E-MAIL ADDRESS	<i>ian.bowker@capetown.gov.za</i>
DIRECTORATE	<i>Transport</i>
FILE REF NO	<i>[Insert file ref no which should be provided by your Registry Office]</i>



Comment:

HEAD: PAVEMENT MATERIALS AND REHABILITATION

[Compulsory to Insert name]

NAME IAN BOWKER

DATE 07/10/2019