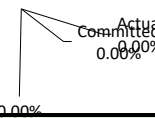
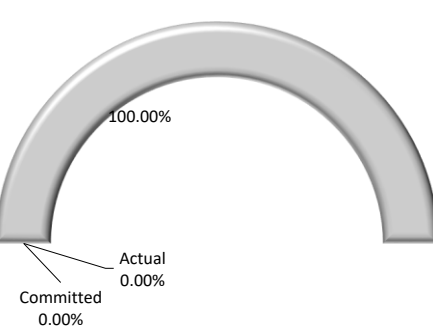
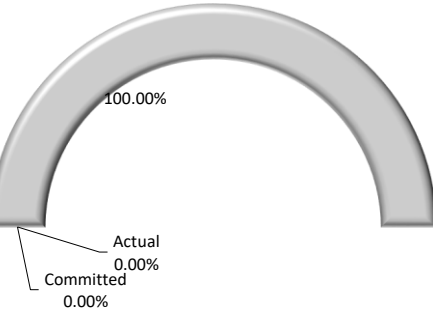


**Ward Allocation Capital and Operating % Spend
as at end Sep 2020**

Subcouncil 22 Ward 114												
Directorate		Capital					Capital					
		Current Bdgt	Current Actual	Current Commit	% Actual and Committed Spend	Planned Spend	Variance	Actual and Committed Spend				
								#DIV/0!				
Community Services & Health		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Economic Opportunities & Asset Managemnt		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Energy & Climate Change		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Human Settlements		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Safety & Security		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Spatial Planning & Environment		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Transport		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Urban Management		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Water & Waste		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Totals		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Directorate		Operating					Operating					
		Current Bdgt	Current Actual	Current Commit	% Actual and Committed Spend	Planned Spend	Variance	Actual and Committed Spend				
								0.00%				
Community Services & Health		R330,000.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Economic Opportunities & Asset Managemnt		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Energy & Climate Change		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Human Settlements		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Safety & Security		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Spatial Planning & Environment		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Transport		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Urban Management		R670,000.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Water & Waste		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Totals		R1,000,000.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Directorate		Total					Total					
		Current Bdgt	Current Actual	Current Commit	% Actual and Committed Spend	Planned Spend	Variance	Actual and Committed Spend				
								0.00%				
Community Services & Health		R330,000.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Economic Opportunities & Asset Managemnt		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Energy & Climate Change		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Human Settlements		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Safety & Security		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Spatial Planning & Environment		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Transport		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Urban Management		R670,000.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Water & Waste		R0.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Totals		R1,000,000.00	R0.00	R0.00	0.00%	R0.00	R0.00					
Project Status												
Directorate		Completed	In Progress	Not Reported	Not Started	Totals						
Community Services & Health		0	4	0	0	4	Not Started	0				Project Status
Economic Opportunities & Asset Managemnt		0	0	0	0	0						
Energy & Climate Change		0	0	0	0	0	Not Reported	0				
Human Settlements		0	0	0	0	0						

Safety & Security	0	0	0	0	0
Spatial Planning & Environment	0	0	0	0	0
Transport	0	0	0	0	0
Urban Management	0	2	0	0	2
Water & Waste	0	0	0	0	0
Totals	0	6	0	0	6

