CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO SUBCOUNCIL 4, 5, 6, 11, 14 AND 17

1. ITEM NUMBER : 05SUB 17/8/2019

2. SUBJECT

EXPANDED PUBLIC WORKS PROGRAMME (EPWP): MONTHLY JOBSEEKER REPORTS (JULY 2019)

ONDERWERP

UITGEBREIDE OPENBAREWERKEPROGRAM (EPWP): MAANDELIKSE WERKSOEKERVERSLAE (JULIE 2019)

ISIHLOKO

INKQUBO ENATYISIWEYO ENGEMISEBENZI YOLUNTU (EPWP): INGXELO ENGABO BAFUNA UMSEBENZI (KWEYEKHALA 2019)

L0554 | 42 w

3. PURPOSE

The purpose of this report is to inform Subcouncils regarding the projects and initiatives implemented within the area of jurisdiction through the Expanded Public Works Programme (EPWP).

4. FOR DECISION BY

Delegation: Part 24: Subcouncils

1. General

24 (1) (1) To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring)

2. IDP, Budget and Business Planning

24 (2) (1) To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the Subcouncil jurisdictional area

5. EXECUTIVE SUMMARY

In line with the Integrated Development Plan (IDP) the City drives economic inclusion in order to improve quality of life, promote greater levels of self-determination, and create an enabling environment for economic growth.

The City through line departments implement programmes that will boost participants' employability and create the skills base required for a growing economy.

The EPWP programme support and promote unemployed people's participation and, therefore, inclusion in the economy and intend to:

- enhance unemployed residents' social and economic status by creating temporary job opportunities
- address communities' real service delivery needs based on social impact studies and needs assessments
- provide apprenticeships and learnerships in scarce-skills areas, developing the youth and vulnerable groups to boost the local economy
- impart the necessary workplace experience and training to ensure the re-skilling of the unemployed
- align the EPWP Training Framework to satisfy the labour market demand

---

6. RECOMMENDATION

It is recommended that the Expanded Public Works Programme (EPWP): Monthly Jobseeker Reports for July 2019 for Subcouncils within the area of jurisdiction under Urban Management: Area Central **BE NOTED.**

AANBEVELING

Daar word aanbeveel dat daar **KENNIS GENEEM WORD** van die uitgebreide openbarewerkeprogram (EPWP): maandelikse werksoekerverslae vir Julie 2019 vir subrade binne die regsgebied van stedelike bestuur: gebied sentraal.

ISINDULULO

Kundululwe ukuba **MAKUQWALASELWE** iingxelo zenyanga yeKhala ezingabo bafuna iMisebenzi kwiNkqubo eNatyisiweyo engeMisebenzi yoLuntu (EPWP) ezijoliswe kuMabhungana akummandla ophantsi koLawulo lweDolophu: uMmandla oseMbindini.

7. DISCUSSION/CONTENTS

The Mayor's Job Creation Programme (MJCP) and EPWP mainstreaming project is core to the City's goal of building sustainable communities. To this end, the City will continue to explore and invest in a training framework that uses innovative labour-intensive methodologies tailored to create MJCP and EPWP job opportunities as part of City projects.

7.1. Constitutional and Policy Implications

Not applicable

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No ☒	Yes ☐

7.3. Legal Implications

Not applicable

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

Not applicable

ANNEXURES

Annexure A: Job Seekers per Ward Summary Area 3 as at 31 July 2019

Annexure B: Job Seeker Demographics per Ward for Area 3 as at 31 July 2019

Annexure C: Job Seekers Excluded per Ward for Area 3 as at 31 July 2019

Annexure D: Invalid Information Summary for Area 3 as at 31 July 2019

Annexure E: Breakdown of User Updates for Area 3 as at 31 July 2019

Annexure F: Job Seekers Labour vs Randomisation as at 31 July 2019

Annexure G: Job Seekers Randomised and Employed per Project as at 31 July 2019

FOR FURTHER DETAILS CONTACT :

NAME	Wilfred Schrevian Evan Solomons-Johannes Director: Urban Management (Area Central)
CONTACT NUMBERS	021 400 1365 | 084 711 7709
E-MAIL ADDRESS	wilfred.solomons@capetown.gov.za
DIRECTORATE	Urban Management
FILE REF NO	

W.A.E. Solomons-Johannes

DIRECTOR: URBAN MANAGEMENT (AREA CENTRAL)

NAME WILFRED SCHREVIAN EVAN SOLOMONS JOHANNES

DATE 02.08.2019

Comment:

That Subcouncils notes, current performance and Monitor the implementation of EPWP projects and Programmes in Area Central for the month of July 2019 i.t.o. Delegation (24)(1)(1) and Delegation 24(2)(1)

ACTING EXECUTIVE DIRECTOR: URBAN MANAGEMENT

NAME ADV. BRENT GERBER

DATE 06/08/19

Comment:

Annexure A

Job Seekers per Ward Summary Area 3

as at 2019/07/31

SubCouncil 4

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
25	3,618	3,633	7,251
26	1,925	4,094	6,019
27	144	787	931
28	2,997	4,101	7,098
30	2,705	3,466	6,171
Total for SubCouncil	11,389	16,081	27,470

SubCouncil 5

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
13	6,034	2,931	8,965
20	5,530	2,830	8,360
24	3,868	4,334	8,202
31	3,437	3,452	6,889
50	2,958	3,730	6,688
106	8,380	4,079	12,459
Invalid Address	82	38	120
Total for SubCouncil	30,289	21,394	51,683

SubCouncil 6

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
2	284	604	888
3	83	145	228
9	3,352	2,938	6,290
10	845	1,550	2,395
12	3,997	2,160	6,157
22	2,588	1,857	4,445
Total for SubCouncil	11,149	9,254	20,403

SubCouncil 11

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
40	7,757	1,488	9,245
44	5,627	2,211	7,838
46	1,185	1,629	2,814
47	5,181	2,875	8,056
Total for SubCouncil	19,750	8,203	27,953

SubCouncil 14

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
37	3,512	354	3,866
38	5,541	634	6,175
39	9,135	799	9,934
41	5,943	865	6,808
42	7,227	1,765	8,992
45	4,048	2,870	6,918
Invalid Address	437	5	442
Total for SubCouncil	35,843	7,292	43,135

SubCouncil 17

Wards	Avalible	Randomisation Exclusions	Total Job Seekers
48	898	1,117	2,015
49	4,821	2,823	7,644
60	416	563	979
Invalid Address	0	2	2
Total for SubCouncil	6,135	4,505	10,640

Annexure B

Job Seeker Demographics per Ward for Area 3

as at 2019/07/31

SC	Ward	African		Coloured		Indian		White		Totals
		Male	Female	Male	Female	Male	Female	Male	Female	
4	25	313	359	3,241	3,293	20	9	7	7	7,251
4	26	617	848	2,126	2,149	11	5	158	105	6,019
4	27	225	245	180	168	4	4	63	42	931
4	28	249	263	3,286	3,287	1	2	7	1	7,098
4	30	313	327	2,608	2,751	5	5	87	74	6,171
SC Total		**1,717**	**2,042**	**11,441**	**11,648**	**41**	**25**	**322**	**229**	**27,470**
5	13	1,606	2,132	2,716	2,498	5	4	1	1	8,965
5	20	1,787	2,455	2,066	2,040	2	7	1	0	8,360
5	24	1,301	2,058	2,427	2,409	3	2	2	0	8,202
5	31	297	291	2,978	3,316	1	5	1	0	6,889
5	50	201	199	3,123	3,156	3	2	1	3	6,688
5	105	3,933	5,841	1,230	1,454	0	0	1	0	12,459
5	Invalid	54	57	4	5	0	0	0	0	120
SC Total		**9,179**	**13,033**	**14,544**	**14,878**	**14**	**20**	**7**	**4**	**51,683**
6	2	116	120	231	224	3	1	98	95	888
6	3	29	27	52	38	1	1	44	36	228
6	9	274	212	2,958	2,823	4	3	10	4	6,290
6	10	207	214	1,043	864	4	0	40	22	2,395
6	12	206	219	2,775	2,947	2	0	3	3	6,157
6	22	399	380	1,761	1,897	2	2	4	0	4,445
SC Total		**1,231**	**1,172**	**8,820**	**8,793**	**16**	**7**	**199**	**160**	**20,403**
11	40	3,809	5,195	121	117	0	2	0	0	9,245
11	44	1,578	1,599	2,654	1,996	2	5	2	1	7,838
11	46	176	161	1,227	1,228	8	10	1	1	2,814
11	47	299	324	3,519	3,900	5	3	2	3	8,056
SC Total		**5,862**	**7,279**	**7,521**	**7,241**	**15**	**20**	**5**	**5**	**27,953**
14	37	1,658	2,199	5	4	0	0	0	0	3,866
14	38	2,914	3,236	12	13	0	0	0	0	6,175
14	39	4,271	5,648	7	7	0	0	0	0	9,934
14	41	3,401	3,371	15	20	0	0	0	0	6,808
14	42	3,585	4,216	654	537	0	0	0	0	8,992
14	45	1,094	1,188	2,416	2,207	7	3	1	0	6,918
14	Invalid	187	255	0	0	0	0	0	0	442
SC Total		**17,110**	**20,113**	**3,109**	**2,788**	**7**	**3**	**1**	**0**	**43,135**
17	48	172	201	754	859	14	12	1	2	2,015
17	49	743	844	3,283	2,757	7	3	4	2	7,644
17	60	80	78	441	353	10	4	9	4	979
17	Invalid	0	0	2	0	0	0	0	0	2
SC Total		**995**	**1,123**	**4,480**	**3,969**	**31**	**19**	**14**	**8**	**10,640**
Area Total		**36,094**	**44,762**	**49,915**	**49,317**	**124**	**94**	**548**	**406**	**181,284**

Annexure C

Job Seekers Excluded per Ward for Area 3

as at 2019/07/31

Wards	Available or Cooling Down	Did not pitch for interview/work	Disqualified	Currently NOT Available	Invalid Contact Information	Total
SubCouncil 4						
25	3,422	12	6	891	2,718	7,251
26	1,702	39	6	851	3,196	6,019
27	102	14	1	210	561	931
28	2,872	22	16	843	3,219	7,098
30	2,335	26	3	814	2,617	6,171
SC Total	**10,433**	**113**	**32**	**3,609**	**12,311**	**27,470**
SubCouncil 5						
13	3,479	41	7	574	2,276	8,965
20	3,382	22	23	446	2,206	8,360
24	3,562	31	13	615	3,669	8,202
31	3,345	26	7	502	2,915	6,889
50	2,857	23	9	878	2,818	6,688
106	6,187	21	6	685	3,216	12,459
Invalid	78	0	0	4	33	120
SC Total	**22,890**	**164**	**65**	**3,704**	**17,133**	**51,683**
SubCouncil 6						
2	266	27	4	213	360	888
3	75	3	2	73	67	228
9	3,292	73	37	971	1,857	6,290
10	766	43	19	528	960	2,395
12	3,546	40	35	508	1,541	6,157
22	2,484	128	21	488	1,216	4,445
SC Total	**10,429**	**314**	**118**	**2,781**	**6,001**	**20,403**
SubCouncil 11						
40	7,366	0	2	265	1,207	9,245
44	5,252	19	8	562	1,617	7,838
46	1,146	52	5	254	1,317	2,814
47	5,119	44	15	440	2,375	8,056
SC Total	**18,883**	**115**	**30**	**1,521**	**6,516**	**27,953**

Wards	Available or Cooling Down	Did not pitch for interview/work	Disqualified	Currently NOT Available	Invalid Contact Information	Total
SubCouncil 14						
37	3,491	0	3	90	261	3,866
38	5,511	0	0	102	528	6,175
39	9,010	0	7	118	671	9,934
41	5,885	0	8	136	713	6,808
42	6,886	2	13	366	1,382	8,992
45	3,967	25	15	375	2,453	6,918
Invalid	439	0	0	0	1	442
SC Total	**35,189**	**27**	**46**	**1,187**	**6,009**	**43,135**
SubCouncil 17						
48	863	24	9	270	814	2,015
49	4,433	39	15	821	1,946	7,644
60	401	15	4	192	352	979
Invalid	0	0	0	0	2	2
SC Total	**5,697**	**78**	**28**	**1,283**	**3,114**	**10,640**
Area Total	**103,521**	**811**	**319**	**14,085**	**51,084**	**181,284**

Annexure D

Invalid Information Summary for Area 3

as at 2019/07/31

SubCouncil	Invalid Address	Invalid ID Number
4		112
5	120	258
6		101
11		2
14	442	164
17	2	42
Total for Area 3	564	679

Annexure E

Breakdown of User Updates for Area 3

2019/07/01 to 2019/07/31

User Name	Delete	Register	Reregistration	Update	Total
Leletu Mcako		2		1	3
RemanoLeeRoy Bosch				2	2
PaulineMatsatsi Maponyane		5		11	16
Siphokazi Masika		2		7	9
Nomvula Oliphant					3
MoniqueShanthal Moses		9		16	25
Siphokazi Miniwe				2	2
Magsoedah Jacobs		22		75	97
Nabeel Jackson		2		11	13
Elizabeth Apleni					34
Zita Allard		3	2	16	21
Ameer Mohammed				2	2
Ali Osman		4		27	31
Aqeelah Safiedien1		3		10	13
Waseema Isaacs					2
Ceridwen Julius				1	1
Yonela Tyokwana				1	1
SubCouncil 04	**0**	**52**	**2**	**182**	**275**
RemanoLeeRoy Bosch			1		1
Magsoedah Jacobs		2		3	5
Mihlali Makubalo		1		1	2
Aqeelah Safiedien1		4		12	16
Elizabeth Apleni					21
Nobubele Kanyi					2
Ali Osman		11		43	54
Nomvula Oliphant					2
Ameer Mohammed		3		11	14
ChadCraig VanderScholtz				1	1
Nabeel Jackson		60		138	198
Yonela Tyokwana				1	1
TrishaCarol Frazer		1			1
Siphokazi Masika		8		21	29
Siphokazi Miniwe				6	6
Shireen Maggott				1	1
Zita Allard		10	6	62	78
SubCouncil 05	**0**	**100**	**7**	**300**	**432**

User Name	Delete	Register	Reregistration	Update	Total
NadeneAbagail Hermanus			63	27	90
Mario Carolus		5		76	81
Magsoedah Jacobs		2		3	5
Crystal Johannes		1		1	2
Aqeelah Safledien1		2		21	23
Nabeel Jackson				1	1
Ceridwen Julius		6	3	45	54
juanita vrieslaar		1		26	27
JustinJoseph Hendricks				1	1
Elizabeth Apleni					29
SophiaRhoshanda Peters		4	7	29	40
Siphokazi Miniwe		2	2	2	6
Ali Osman		5	4	23	32
Ameer Mohammed		1		9	10
Nobubele Kanyi					2
RemanoLeeRoy Bosch		2		1	3
Nomvula Oliphant					2
SubCouncil 06	**0**	**31**	**79**	**265**	**408**
Ameer Mohammed		6	3	101	110
Elizabeth Apleni					32
Ceridwen Julius		1		38	39
Richard Kock		1		1	2
juanita vrieslaar				1	1
Shireen Maggott				1	1
Shantall Butler		67		127	194
Aqeelah Safledien1		2		5	7
Siphokazi Miniwe				1	1
Siphokazi Masika				50	50
Nomvula Oliphant					1
Magsoedah Jacobs				2	2
Ali Osman		3	2	66	71
Mihlali Makubalo				1	1
Zizo Rwaxa				2	2
Nabeel Jackson				2	2
Zita Allard				64	64
SubCouncil 11	**0**	**80**	**5**	**462**	**580**
Zita Allard				5	5
Aqeelah Safledien1		1			1
Ameer Mohammed		3	1	6	10
Ali Osman		3	1	35	39

User Name	Delete	Register	Reregistration	Update	Total
Lusanda Ndumela		5		61	66
Ceridwen Julius				4	4
Yonela Tyokwana				1	1
Magsoedah Jacobs				1	1
Shireen Maggott				1	1
Siphokazi Miniwe		40	39	73	152
RemanoLeeRoy Bosch		1		3	4
TrishaCarol Frazer		1			1
Siphokazi Masika		11		29	40
Nomvula Oliphant					2
Richard Kock				1	1
Nobubele Kanyi					1
Leletu Mcako		3			3
juanita vrieslaar		1		12	13
Elizabeth Apleni					30
Anthony Daniels				1	1
SubCouncil 14	**0**	**69**	**41**	**233**	**376**
Richard Kock				1	1
Zita Allard		3		43	46
Zelda Hintsa		38		103	141
Nomvula Oliphant					2
Shireen Maggott				1	1
Nabeel Jackson				2	2
Siphokazi Masika		1		37	38
Aqeelah Saffedien1		7	1	57	65
Lungisa Mahote		4		6	10
Elizabeth Apleni					64
Ali Osman		3		45	48
SubCouncil 17	**0**	**56**	**1**	**295**	**418**
Area Total	**0**	**388**	**135**	**1737**	**2489**

Annexure F

Job Seekers Labour vs Randomisation

June 2019

SubCouncil	Number of Projects	No. Job Seekers Randomised	Employed BUT NOT Randomised	Total Job Seekers Employed	Percent From Randomised	Percent NOT Randomised	No. of Days Worked
SubCouncil 04	94	228	358	586	38.91%	61.09%	9,495
SubCouncil 05	91	236	591	827	28.54%	71.46%	14,303
SubCouncil 06	80	242	272	514	47.08%	52.92%	8,168
SubCouncil 11	69	139	414	553	25.14%	74.86%	9,405
SubCouncil 14	84	132	979	1,111	11.88%	88.12%	18,284
SubCouncil 17	61	132	502	634	20.82%	79.18%	10,153
Totals	**479**	**1,109**	**3,116**	**4,225**	**26.25%**	**73.75%**	**69,808**

Annexure G

Job Seekers Randomised and Employed per Project

2019/07/31

Project Number	Project		Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
Not Registered	**160 Projects**		**0**	**3,500**	**3,500**	**100.00%**	**50,588**
AREA-BASED SERVICE DELIVERY							
Area 3		**5**	**0**	**11**	**11**	**100.00%**	**193**
ABCE/19/691M	Compliance Officers		0	1	1	100.00%	19
ABAB/19/283	Area South: Informal Trading		0	1	1	100.00%	19
ABAB/19/630	Area: Field Workers		0	4	4	100.00%	76
ABAB/19/648W	IT Education and Training		0	3	3	100.00%	42
ABAB/19/287	Jobseekers Helpdesk		0	2	2	100.00%	37
ASSETS AND FACILITIES MANAGEMENT							
Facilities Management		**13**	**0**	**145**	**145**	**100.00%**	**1,512**
AFFM/19/14	FM Cleaning of Grounds and Surrounds		0	1	1	100.00%	18
AFFM/19/64I	Pegasus Cleaning -General Cleaning and garden maintenance for city building in		0	12	12	100.00%	124
AFFM/19/664I	G force Security Services		0	12	12	100.00%	204
AFFM/19/668I	Sechaba Protection Services		0	17	17	100.00%	136
AFFM/19/670I	Star Security services		0	3	3	100.00%	19
AFFM/19/67I	Fidelity Security Services		0	10	10	100.00%	161
AFFM/19/68I	Plagueless		0	18	18	100.00%	159
AFFM/19/69I	Oostenberg Patrols		0	20	20	100.00%	225
AFFM/19/72I	Delta Facilities Management Cleaning Services		0	1	1	100.00%	10
AFFM/19/80I	Imvula Security Services		0	19	19	100.00%	150
AFFM/19/81I	Eden Security		0	25	25	100.00%	235
AFFM/19/26	EPWP Admin Support		0	1	1	100.00%	17
AFHO/19/112I	Term Tender for retrofit and leak		0	6	6	100.00%	54
CORPORATE SERVICES							
Information Systems and Technology		**3**	**0**	**14**	**14**	**100.00%**	**224**
CSIS/19/289	Support Clerks		0	2	2	100.00%	37
CSIS/19/290M	Smart Cape		0	10	10	100.00%	163
CSLS/19/110M	LS Registry and Archiving		0	2	2	100.00%	24
ENERGY							
Electricity Generation and Distribution		**2**	**0**	**3**	**3**	**100.00%**	**44**
ENGD/19/378I	Lotus Canal Infills		0	1	1	100.00%	18

Project Number	Project		Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
ENGD/19/545I	Blue Downs Public Lighting		0	2	2	100.00%	26
FINANCE							
Revenue		4	0	38	38	100.00%	659
FIRE/19/109M	Revenuw EPWP Admin Student programme		0	32	32	100.00%	568
FISC/19/9M	SCM EPWP Assistants		0	3	3	100.00%	53
SOEP/19/550	SCM EPWP Assistants		0	2	2	100.00%	28
FIVA/19/44M	Building Plan Verification		0	1	1	100.00%	10
INFORMAL SETTLEMENTS, WATER AND WASTE SERVICE							
Informal Settlements and Backyarders		47	0	343	343	100.00%	5,850
ISIS/19/11	Informal Settlements Janitorial Services and Asset Verification		0	58	58	100.00%	1,039
ISIS/19/119	Enumeration and verification of dwellers in various informal settlements		0	21	21	100.00%	358
ISIS/19/503W	Employment of Axiliary Liaison Officer to engage, facilitate with communities with		0	1	1	100.00%	19
ISSW/19/139	EPWP Admin Support		0	1	1	100.00%	18
ISSW/19/186I	Impuma E - Are Cleaning		0	15	15	100.00%	301
ISSW/19/187I	Tierberg A - Area Cleaning		0	4	4	100.00%	84
ISSW/19/188I	Tierberg B - Area Cleaning		0	2	2	100.00%	43
ISSW/19/189I	Two Oceans A - Area Cleaning		0	9	9	100.00%	160
ISSW/19/190I	Two Oceans B - Area Cleaning		0	13	13	100.00%	235
ISSW/19/191I	Two Oceans C - Area Cleaning		0	1	1	100.00%	23
ISSW/19/192I	Two Oceans D - Area Cleaning		0	5	5	100.00%	103
ISSW/19/194I	Impuma A - Area Cleaning		0	1	1	100.00%	19
ISSW/19/195I	Impuma B		0	3	3	100.00%	65
ISSW/19/196I	Impuma C - Area Cleaning		0	11	11	100.00%	202
ISSW/19/200I	Macho Group		0	3	3	100.00%	52
ISSW/19/201I	Mafu Enterprise PTY ltd		0	14	14	100.00%	322
ISSW/19/202I	Uhlaza Group		0	13	13	100.00%	205
ISSW/19/203I	Wastewant PTY Ltd		0	8	8	100.00%	103
ISSW/19/251W	Ward Allocation East SC9 W91		0	1	1	100.00%	16
ISSW/19/252W	Ward Allocation East SC810 W97		0	1	1	100.00%	19
ISSW/19/253W	Ward Allocation East SC8 W100		0	1	1	100.00%	19
ISSW/19/254W	Ward Allocation East SC10 W99		0	2	2	100.00%	37
ISSW/19/263W	Ward Allocation Area Central SC5 W24		0	1	1	100.00%	15

Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
ISSW/19/407m	Wolver River Cleaning Project	0	1	1	100.00%	19
ISSW/19/487	Education Training & Development: EPWP Clerks	0	1	1	100.00%	19
ISSW/19/508i	Mega Ndira Resource CC	0	11	11	100.00%	207
ISSW/19/509i	Itolomso Pty Ltd t/a Ithalomso Project Management	0	10	10	100.00%	158
ISSW/19/559M	Litter Picking Waste Diversion Project	0	1	1	100.00%	14
ISSW/19/562	Capturing of Solid Waste Spatial Planning	0	1	1	100.00%	18
ISSW/19/692	2019 Mayoral Clean-Up Programme Area North	0	2	2	100.00%	38
ISSW/19/693M	2019 Mayoral Clean-up Programme Area Central	0	3	3	100.00%	56
ISSW/19/694M	2019 Mayoral Clean-Up Programme Area East	0	6	6	100.00%	104
ISSW/19/759M	Winter Preparedness Programme Area East	0	6	6	100.00%	94
ISSW/19/761M	Winter Preparedness Programme Area South	0	1	1	100.00%	4
ISSW/19/793	Solid Waste Records Management	0	1	1	100.00%	19
ISWS/19/162M	Mitchell's Plain WWTW General Labour	0	14	14	100.00%	263
ISWS/19/178M	Steenbras Dam - Cleaning Pipetrack	0	15	15	100.00%	276
ISWS/19/320M	A C & F P - Steenbras Catchment	0	29	29	100.00%	385
ISWS/19/336M	Water Conservation - TG	0	6	6	100.00%	76
ISWS/19/356M	Waste Water PUMP STATIONS Proactive Maintenance	0	3	3	100.00%	55
ISWS/19/568M	District 4: Reticulation	0	1	1	100.00%	19
ISWS/19/631M	Pinelands Sanitation	0	2	2	100.00%	43
ISWS/19/63M	Steenbrasdam Water Treatment Plant	0	16	16	100.00%	250
ISWS/19/834M	Special Project for beneficiaries not on the database - Hlazo Village - Nyanga	0	6	6	100.00%	44
ISWS/19/836M	Special Project for Beneficaries not on the database-Phillipi	0	3	3	100.00%	21
ISWS/19/92M	Water Conservation awareness and education	0	14	14	100.00%	197
SOEP/19/85	Artisan Assistant project	0	1	1	100.00%	14
SAFETY AND SECURITY						
Fire Services	**18**	**0**	**167**	**167**	**100.00%**	**2,931**
SOEP/19/55	Watchroom Clerks	0	1	1	100.00%	17
SSFR/19/82	Mop-UP Crew / Workers	0	1	1	100.00%	19
SSLE/19/108	SSTU X2 ALEO's	0	2	2	100.00%	38
SSLE/19/451M	Transport Enforcement Unit	0	22	22	100.00%	383
SSLE/19/49M	Big Bay X4 ALEO's	0	2	2	100.00%	37
SSLE/19/50M	NST&SRO X 107 ALEO's	0	61	61	100.00%	1,108

Project Number	Project		Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
SSLE/19/51M	Bayside Mall X6 ALEO's		0	4	4	100.00%	61
SSLE/19/52M	CCID (Long Street) X16 ALEO's		0	7	7	100.00%	129
SSLE/19/539M	Cape Grand China x 3 ALEOs		0	1	1	100.00%	18
SSLE/19/581	Graffiti Removal x168		0	13	13	100.00%	232
SSLE/19/59M	SRO X 52ALEOS		0	21	21	100.00%	374
SSLE/19/60M	MUIZENBERG LAW ENFORCEMENT X12 aleos		0	3	3	100.00%	48
SSLE/19/634W	Marine Circle x5 ALEOs		0	2	2	100.00%	38
SSLE/19/86	LE Control Room X20		0	8	8	100.00%	133
SSLE/19/87	Grande Parade x20 ALEO's		0	11	11	100.00%	193
SOEP/18/568	Cape Town Metropolitan Police Department (CTMPD) Cadet EPWP Project		0	1	1	100.00%	20
SSMP/19/88M	CTMPD Neighbourhood Watch Radio Communication Network		0	6	6	100.00%	68
SSLE/19/355M	LE- Clerks x10		0	1	1	100.00%	15
SOCIAL SERVICES							
City Health		46	0	1396	1396	100.00%	21,613
SOCH/19/222	Cleaning and Greening		0	165	165	100.00%	1,758
SOCH/19/227	Health and Hygiene		0	1	1	100.00%	14
SOCH/19/230	Substance Abuse - Admin Support (Supervisor)		0	1	1	100.00%	15
SOCH/19/234	Substance Abuse Admin Support (Students)		0	2	2	100.00%	37
SOLI/19/605	Library Support Staff		0	25	25	100.00%	431
SORP/18/739M	Skills Development - Plumbing Training		0	7	7	100.00%	107
SORP/19/130M	Cleaning, Minor Maintenance, Minor Security and		0	1	1	100.00%	14
SORP/19/167M	Khayelitsha Wetlands Rehabilitation		0	1	1	100.00%	19
SORP/19/174	Newlands Nursery		0	8	8	100.00%	132
SORP/19/210M	Access Control at and Protection of Various Recreation and Parks Facilities		0	48	48	100.00%	783
SORP/19/212M	Cleaning and Minor Maintenance at various Recreation and Parks		0	63	63	100.00%	884
SORP/19/239	Safety, Cleaning and Awareness at Parks and Cemetries		0	18	18	100.00%	224
SORP/19/321M	Cleaning, Minor Maintenance, Cash Management and Access Control at		0	6	6	100.00%	94
SORP/19/332W	Park Maintenance, Ward 71		0	3	3	100.00%	40
SORP/19/344M	Facilities Protection		0	80	80	100.00%	1,170
SORP/19/393I	The Opening, Closing, Cleaning and Minor Maintenance of Public Toilets/Bath		0	9	9	100.00%	122
SORP/19/394I	The opening, closing, cleaning and minor Maintenance of Public Toilets / Bath		0	26	26	100.00%	575
SORP/19/399	Implementation of Recreation Programes and Various Sporting Codes at Recreation		0	100	100	100.00%	1,352

Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
SORP/19/455	Joint Programmes	0	77	77	100.00%	1,231
SORP/19/522M	Cleaning, Minor Maintenance and Access Control at Resorts	0	13	13	100.00%	231
SORP/19/570	Administrative Support to the Recreation and Parks Department	0	5	5	100.00%	81
SORP/19/647M	Mowing and Lanscape Maintenance Skills Development Programme	0	25	25	100.00%	400
SORP/19/763I	Maintenance Strand Cemeteries	0	2	2	100.00%	38
SORP/19/774W	Employ MJCP Workers - Pampoenkraal	0	1	1	100.00%	10
SORP/19/776W	Parks Cleaning and Clearing, Ward 55	0	3	3	100.00%	15
SORP/19/786W	Park Maintenance, Ward 6	0	1	1	100.00%	13
EPWP/19/173	Corporate EPWP Audit Readiness Support to Line Dept	0	7	7	100.00%	119
SOAC/19/312M	Cultural Planning Programm	0	6	6	100.00%	70
SOEP/19/419	Corporate EPWP Data Centre: Skills Development & Data Capturing Project	0	6	6	100.00%	111
SOSD/19/168M		0	7	7	100.00%	112
SOSD/19/175M	Transversal Youth Development Database Project – Data capturing for CCT	0	2	2	100.00%	38
SOSD/19/215W	Street People Outreach Field Workers and Social Auxiliary Workers - Ward 61	0	2	2	100.00%	38
SOSD/19/314M	Street People Programme semi skilled workers for operational assistance	0	6	6	100.00%	114
SOSD/19/333M	Admin support of facilities & Offices	0	1	1	100.00%	15
SOSD/19/418M	Project Support	0	6	6	100.00%	109
SOSD/19/420m	Women For Change	0	182	182	100.00%	3,269
SOSD/19/424M	Soft Skills	0	12	12	100.00%	210
SOSD/19/458m	After School Game Changer Programme Support	0	6	6	100.00%	87
SOSD/19/459	Learning and support outreach to unregistered ECDs	0	37	37	100.00%	499
SOSD/19/463M	Informal Settlement Development Projects	0	113	113	100.00%	1,803
SOSD/19/48	FEDHASA & COCT Phase 2	0	7	7	100.00%	78
SOSD/19/507	Youth Work Readiness	0	172	172	100.00%	2,803
SOSD/19/529M	Street People Programme - Cleaning of safe space and streets	0	76	76	100.00%	1,398
SOSD/19/661W	Ward Based Project Workers WO 1961502	0	19	19	100.00%	290
SOSD/19/772M	Winter Readiness	0	37	37	100.00%	659
SOSD/19/800M	Street People 107 Call Takers	0	1	1	100.00%	1
TRANSPORT & URBAN DEVELOPMENT AUTHORITY						
Built Environment Managent	**22**	**0**	**1383**	**1383**	**100.00%**	**17,562**
TDEM/19/464I	Rehabilitation of Sir Lowry's Pass Road and portion of Old Sir Lowry's pass Road	0	12	12	100.00%	205
TDEM/19/466I	Construction of IRT Phase 2A Electric Bus Charging Facility at Foreshore Staging Area	0	6	6	100.00%	54

Project Number	Project	Job Seekers Randomised	Employed BUT NOT Randomised	Job Seekers Employed	% Employed NOT from Randomisation	No. of Days Worked
TDEM/19/470I	Stock Road - Govan Mbeki to R300: Rehabilitation and Provision of NMT and	0	4	4	100.00%	53
TDIT/19/427I	The construction of NMT Facilities in the Edgemead & Bothasig Areas	0	7	7	100.00%	141
SOEP/19/569	Skills Development Training: Artisans Selected Building Disciplines	0	3	3	100.00%	53
TDAM/19/142M	Women at Work - Atlantis - 2	0	1	1	100.00%	14
TDAM/19/180I	Resurfacing old Sheffield Rd Street, Philipi	0	2	2	100.00%	5
TDAM/19/275I	Construction of Phase 2A Trunk Infrastructure: Jan Smuts Drive from Turf	0	3	3	100.00%	38
TDAM/19/370	Catchpit and pond cleaning including raod verge maintenance district wide	0	2	2	100.00%	27
TDAM/19/371	Catchpit and pond cleaning including road and verge maintenance district wide	0	2	2	100.00%	27
TDAM/19/372	Catchpit and pond cleaning including road and verge maintenance district wide	0	3	3	100.00%	42
TDAM/19/373	Catchpit and pond cleaning including road and verge maintenance district wide	0	5	5	100.00%	94
TDBE/19/766I	Upgrading of Broadway Boulevard: Beach Road to De Beers Interchange	0	4	4	100.00%	71
TDHS/19/432I	Construction of 507 Subsidised Houses, Greenville Phase 2 (2018/19)	0	13	13	100.00%	168
TDID/19/603I	Term Tender for maintenance of Stormwter Infrastructure by Labour	0	4	4	100.00%	34
TDNM/19/767M	Commuter Safety x105 ALEO's	0	45	45	100.00%	850
TDEM/19/12	Kader Asmal Integrated/ Inter Departmental Catchment Management	0	1200	1200	100.00%	14,247
TDHS/19/340I	Construction of civil Engineering Services Marcela Subsidised Human Settlement	0	5	5	100.00%	115
TDHS/19/342I	Gugulethu / Mau Mau Infill housing project erf 2849	0	3	3	100.00%	63
TDHS/19/343I	Construction of 240 Subsidised houses for the Belhar Pentech project	0	6	6	100.00%	100
TDID/19/595I	My Citi - Trans Pen	0	30	30	100.00%	632
TDID/19/598I	My Citi VOC - Table Bay Area RT (BRT)	0	23	23	100.00%	529