



WARD PLAN, WARD COMMITTEE ACTION PLAN & OPERATIONAL PLANS 2020-2021

Ward 60 includes the areas of Athlone, Kenwyn, Garlandale, Crawford, Lansdowne, Rondebosch East and Sybrand Park.



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Vision:

- To be an opportunity City that creates an enabling environment for economic, growth and job creation, and to provide assistance to those who need it most.
- To deliver quality service to all residents
- To serve the citizens of Cape Town as a well governed and corruption free administration.

Mission:

- To contribute actively to the development of its environment, human and social capital
- To offer high-quality services to all who live in, do business in or visit Cape town
- To be known for its effective and caring government

COMMUNITY WARD 60 PROFILE

- Date: 04 September 2019
- Region: Metro 2
- Municipality: Sub Council 17
- Ward Number: 60
- Area: Lansdowne
- Ward consists of the following areas: Lansdowne-Rondebosch East- Athlone (West of the Railway Line, South of Klipfontein Road, South of Klipfontein Road, East of Kromboom Parkway and North of Mosman Road)-Crawford (West of Jan Smuts Road. South of Kromboom Parkway and North of Kendal Road) – Mowbray (Mowbray Golf Club)- Sybrand Park
- Population Estimation: 31 679 (current estimate 40 000)
In 2011 the population of ward 60 was 31 679, an increase of 11% since 2001, and the number of households was 8 319, an increase of 7% since 2001. The average household size has increase from 3.68 to 3.81 in the 10 years.
- Ethnic groups (Coloureds (64%))
- Language (Afrikaans, and English)

1. IDENTIFYING INFORMATION (PEOPLE)

- Number of people living in your area: Estimate 40 000
- Key results for Ward 60:**
- ☐ The population is predominantly Coloured (64%).
 - ☐ 67% of those aged 20 years and older have completed Grade 12 or higher.
 - ☐ 91% of the labour force (aged 15 to 64) is employed.
 - ☐ 23% of households have a monthly income of R3 200 or less.
 - ☐ 98% of households live in formal dwellings.
 - ☐ 99% of households have access to piped water in their dwelling or inside their yard.
 - ☐ 99% of households have access to a flush toilet connected to the public sewer system.
 - ☐ 99% of households have their refuse removed at least once a week.
 - ☐ 99% of households use electricity for lighting in their dwelling
- Number of women/girls or men/boys living in your area
 - Number of people under 18 over 30 living in your area
 - Number of people over 65's living in your area

Ward 60	2001	2011	Change 2001 to 2011	
			Number	%
Population	28 547	31 679	3 132	11.0%
Household	7 749	8 319	570	7.4%
Average Household Size	3.68	3.81		

Ward Population	Male		Females		Total	
	NUM	%	NUM	%	NUM	%
Black Africans	1 420	4.5%	1 414	4.5%	2 834	8.9%
Coloured	9 444	28.8%	10 696	33.8%	20 140	63.6%
Asian	2 058	6.5%	1 918	6.1%	3 976	12.6%
White	1 118	3.5%	1 186	3.7%	2 304	7.3%
Other	1 214	3.8%	1 211	3.8%	2 425	7.7%
Total	15 254	48.2%	16 425	51.8%	31 679	100.0%

3. HISTORICAL BACKGROUND

- **The reason why the community came into existence**

It has become a suitable residential area

- **The way it developed**

Businesses mushroomed with the increase in residents.

- **Important changes that took place during its history**

It has become multi-cultural diverse.

Informal Settlement:

Flamingo Informal Settlement was established during the past 5 years.

4. NATURE OF THE BIO-PHYSIOLOGICAL SYSTEM (FACILITIES)

- How many of the following are there and what are the main problems
(Crèches, Clinics, Sports fields, Community halls)

Crèches – Approximately 22

Name	Name	Surname	Contact
KayPeeZee	Penny	Julie	0826753765
Jumpstart	Aziza	Ebrahim	071420803
Iqra Edu care Centre	Kauthar	Ebrahim	0848095456
Friends Embassy Bible School	Sharon	Isaacs	0784731747
Chameleon ED & Preschool	Delia	Cupido	021 6965888
Little Seedlings	Nina		0749986507
Little Twinkle Star	Michelle	Smithdorf	0795656232
Little Paradise Edu care	Kathy	Petersen	0766160766
Crayons Edu Care	Sharon		0741971645
	Brenda	Hayns	0730412088
Shariqa Pre School	Sadieka	Richards	0720661718
5 th Avenue	Fazlyn		0824291844

Little Angels Montessori	Nadia	Anderson	0791236523
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Community Hall

Lansdowne Civic, Range Road Hall (Kenwyn)

Clinics

Lansdowne Clinic

Sports Fields

Chukker Road

Sports codes: Baseball, Softball, Rugby, Soccer and Cricket

- **How far from where most people live are the nearest (Police station, Post office, Clinic, Hospital, Fire brigade, Shops, Bank, Public phone, Magistrate's court, Pension pay out, other)**

1. Lansdowne Police Station close by.
2. Hospital Gatesville, but this is a Mello Med (Private hospital) 5km
3. Shops are in the CBD & Lansdowne CBD
4. Fire Brigade, Ottery 3km

Bank:

ABSA, ATMS, Standard Bank, ABSA, Nedbank, FNB, Capitec

5. NATURE OF THE ECONOMIC AND FINANCIAL SYSTEMS (WORK)

- **What kind of work do most women do? (Type of work, problem, and pay)**

1. Professionals
2. Business women
3. Women in Labour
4. Entrepreneur

- **What kind of work do most men do? (Type of work, problem, and pay)**

1. Professionals
2. Business Men
3. Entrepreneurs
4. Men in Labour (Construction)

Labor Force Indicators	Black African	Colored	Asian	White	Other	Total
Population aged 15 to 64 years	2068	13 900	2 859	1 584	1 598	22 009
Labor Force	1 407	9 336	1 902	1 036	1 058	14 739
Employed	1 256	8 546	1 747	954	970	13 473
Unemployed	151	790	155	82	88	1 266
Not Economically Active	661	4 564	957	548	540	7 270
Discouraged Work Seekers	29	212	21	15	22	299
Other not economically active	632	4 352	936	533	518	6 971
Rates %						
Unemployment rate	10.73%	8.46%	8.15%	7.92%	8.32%	8.59%
Labor absorption rate	60.74%	61.48%	61.11%	60.23%	60.23%	61.22%
Labor Force participation	68.04%	67.17%	66.53%	65.40%	66.21%	66.97%

Ward Age	Black Africans		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
0 TO 4 Years	240	8.5%	1 544	7.7%	304	7.6%	65	2.8%	199	8.2%	2 032	6.8
5 TO 14 Years	359	12.7%	2 962	14.7%	600	15.1%	152	6.6%	420	17.3%	3 750	12.6
15 to 24 Years	522	18.4%	3 286	16.3%	703	17.7%	285	12.4%	346	14.3%	4 907	16.5
25 to 64 Years	1 547	54.6%	10 615	52.7%	2 154	54.2%	1 297	56.4%	1 253	51.7%	15 791	53
65 Years and Older	166	5.9%	1 733	8.6%	214	5.4%	502	21.8%	207	8.5%	3 271	11.0
Total	2 834	100.0%	20 140	100.0%	3 975	100.0%	2 301	100.0%	2 425	100.0%	29 751	100.0

6. WATER, SANITATION AND FUEL/BASIC SERVICES

- Where do households get water from – write all different ways in different parts of your community and the problems: (Area, Water, and Problems)

Access to Piped Water	Black		Coloured		Asian		White		Other		Total	
	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%	NUM	%
Piped water inside dwelling	729	92.0%	5 070	99.0%	1 031	99.7%	890	99.9%	472	97.9%	8 192	98.5%
Piped water inside yard	52	6.6%	19	0.4%	1	0.1%	1	0.1%	8	0.7%	81	1.0%
Piped water outside yard<200m	4	0.5%	12	0.2%	1	0.1%	0	0.0%	1	0.2%	18	0.2%
Piped water outside yard <200m	3	0.4%	13	0.3%	0	0.0%	0	0.0%	0	0.0%	16	0.2%
No access to piped water	4	0.5%	7	0.1%	1	0.1%	0	0.0%	1	0.2%	13	0.2%
Total	792	100.0%	5 121	100.0%	1 034	100.0%	891	100.0%	482	100.0%	8 320	100.0%

- What kinds of toilets do most people use – write all the different kinds in different parts of your community and the problems: (Area, Toilet type, and Problems)

House Hold Flush Toilets: All households have flush toilets connected to the sewerage system according to the national standards.

7. HOUSING

- What kind of houses do people live in? Write the different types in different parts of your community/ward: (Area, Type of housing, and Problems)

Formal: 99%

Informal - Flamingo Heights Informal: 54 units

8. TRANSPORT

- What kind of public transport do most people use and what are the problems: (Type of transport, and Problems)

1. Cars
2. Taxi
3. Meter Taxi (UBER)
4. Lift Clubs

Challenges: Peak time congestion.

Development of IRT MyCity rapid Bus Transport system 2019-21.

9. NATURE OF THE PSYCHOSOCIAL SYSTEM (HEALTH, WELFARE, SOCIAL AND LEGAL ISSUES)

- What are the most common health problems?

1. Cancer
2. TB
3. HIV/AIDS
4. Hypertension
5. Diabetes
6. Hepatitis-A, B
7. Colon

How many people in your ward/area receive social grants?

Estimate 10%

10. COMMUNITY'S IMPEDIMENTS (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)

Examples:

- Some are unemployed
- Substance Abuse
- Domestic Violence

11. STRENGTHS AND LIMITATIONS OF THE COMMUNITY (WHAT ARE THE MOST COMMON FAMILY PROBLEMS IN YOUR AREA?)

- Domestic violence
- Divorce
- Broken families
- Bullying at schools
- Unemployment
- Casual work

12. CURRENT CHALLENGES WITHIN THE WARD

- i.e
- Street cleaning, tree pruning and storm water drains
- Resurfacing of 2nd Avenue, Rondebosch East
- Resurfacing of General & 1st Avenue, Garlandale
- York Road primary school embayment's
- Construction of pavements/sidewalks in Lascelles street
- CCTV Cameras
- Speeding traffic in the avenues
- Kromboom Road daily traffic jam in the afternoons
- No visible traffic policing

The following Organizations are registered on the Subcouncil Data base:

Organization	Name & Surname	Contact Details	Type of Organization
ATHLONE ISLAMIC TRUST MASJIDUR-UR-RAGHMAH	MAGMOED LAATOE	0822020794	Faith base
CAPE WINDS OUTSOURCE SOLUTIONS	RASHEDA SOEKER	0216922312	Business
CIVIC ASSOCIATION OF RONDEBOSCH EAST(CARE)	HYLTON MITCHELL	0847789200	Civic Association
GARLANDALE - RONDEBOSCH EAST RESIDENTS' ASSOCIATION	RASHAAN WARLEY	0216961995	Civic Association
GOLDFIELDS ENVIRONMENTAL EDUCATION CENTRE	MICHELLE SEPTEMBER	0217998670	EDUCATION
KENWYN NEIGHBOUR HOOD WATCH	ABDULLAH FAKIR	0729952744	SAFETY AND SECURITY
KENWYN RATEPAYER AND CIVIC ASSOCIATION			Civic Association
LANSDOWNE CHRISTIAN ECUMENICAL FORUM	MIKE WILLIAMS	0846393371	Faith base
LANSDOWNE CIVIC ASSOCIATION (LCA)	Moosa Omar		Civic Association
REACH AND HELP FOUNDATION	ROESHANA ACHMAT HOOSAIN	0824050805	VULNERABLE GROUPS

SYBRAND PARK CIVIC ASSOCIATION	IMTIAZ ADAMS	0741377786	Civic Association
THE AMY FOUNDATION	KEVIN CHAPLIN	0214471690	VULNERABLE GROUPS
TIME OUT DRAMA CLUB	RIDWAAN SALIE	0760853828	EDUCATION
OWL SHELTER	PHOCCIA TITUS	0217610944	SHELTER
VIOLETS RUGBY FOOTBALL CLUB	NADIR ISAACS	0216916199	SPORTS
Schools	Principal	Contact	
Garlandale High	Mrs Crowie	021 6967908	
Groenvlei Secondary	Mr. Adamson	021 703 2227	
Kenwyn Primary	Mr. Morgenrood	0217622720	
Portia Primary	Mr. Valensky	021 7033754	
Windsor High	Mrs D Morgan	0216962974	
Windsor Preparatory School	Mrs Reid	0217979775	
York Road Primary	Colin Isaacs	021 7041705	
Rondebosch East Primary	Noel Petersen	021 6971403	
Sunlands Primary	Alta Van Heerden	021 7978010	
Oaklands High	Mr M Jeffrey	021 7617302/1701	
The Vine School	Ian Smith	021 6963220	
College			
Junior College	Mrs N Salie	0217042786	
Star College	Mr Yesilyurt	021 6970194	
Islamia Primary	Mrs Mowzer	021 6965600	
Islamia Girls High	Mrs Mohammed	021 6965600	
Islamia Boys High	Mr Galant	021 6965600	
Special Care Centres			
Woodside Special Care Centre	Melanie Brandt		
Vera (Physically challenge)	MR F MINAAR	0216962844	
Rosedon House	Mary Dooling	0833130911	

2018 Crime Stats- Lansdowne Police Station

Description	Total
Murder	5
Sexual Offences	26
Attempted Murder	11
Assault with intent to do grievous bodily harm	51
Common Assault	163
Common Robbery	92
Robbery with aggravating Circumstances	228
Arson Malicious damage property	142
Arson	0
Burglary at nonresidential premise	90
Burglary at residential	361
Theft of motor vehicle	105
Theft out of motor vehicle	285
Stock Theft	0
Illegal possession of firearms and amination	9
Drug related	346
Driving under the influence of alcohol	112
Sexual Offences	2
All theft not mention	869
Commercial Crime	82
Shop Lifting	27
Commit report serious Crime	2537
Car Jacking	13
Truck Hacking	0
Robbery Non Residential	21
Robbery of Residential	19
Bank	0
Cash in transit	0
Trio Crimes	53
Culpable Homicide	0
Public Violence	0
Crime injuria	0
Neglect ill-treat Children	0
Abduction	0
Rape	14
Sexual Assault	10
Attempted Sexual offence	1
Contact Sexual Offence	1
Rape	14

1. Ward Committee Membership

SECTOR	NUMBER
Civic-Based Organisations	3
Designated Vulnerable Groups	0
Education	2
Safety and Security Organisations	1
Sports	1
Faith Based organisation	2
TOTALS	9

VACANCIES DVG = 1

WARD COMMITTEE MEMBERS

	SECTOR	REP.	TEL.NO.	E-MAIL ADDRESS
1	CBO Sybrand Park Civic Association Civic Association of	Imtiaz Adams	0216335546 0741377786	imtiazadams@gmail.com
2	Rondebosch East(CARE)	Christopher Lane	0216964461 0746319151	lanefam@mweb.co.za
3	Garlandale Rondebosch East Residents Association	Roekeya Bardien	0834758978	roekeya@damonabadia.co.za
4	Education Jumpstart Pre-School	Aziza Ebrahim	0217978595 0845671963	27763015809@vodamail.co.za
5	Friends Embassy Bible School	Sharon Isaacs	0784731747 0217628138	sharonisaacs67@gmail.com
6	Safety & Security Kenwyn Neighbourhood Watch	Mr Vincent Adonis	0845615513	vincentadonis21@gmail.com
7	SPORTS Violets Rugby Football Club	Nadir Isaacs	0217032773 0837797879	Nadier@webmail.co.za
8	FBO Athlone Islamic Trust Masjidur Ragman	Rashaan Warley	021-6961995 0846961995	Rashaan@rwconsulting.za.net
9	Lansdowne Christian Ecumenical Forum	Steven Bam	0824148645	sjbjimmy@gmail.com

Meetings			
	Dates, Venues: SC Boardroom / SKYPE	Frequency: Bi-monthly	Responsible Official
Ward Committee Meeting	11 February 10 March 14 April 26 May 21 July - Skype 11 August - Skype 08 September 06 October 10 November		D Kleyn / D Jagger
Sector Meeting	One week before the Ward Committee meetings.	Quarterly	
Ward Councillor Community meetings	Will be done through Sector meetings. Civic feedback meetings.	Quarterly	n/a
Training			
Induction Training	As & when required by new members	Annually	
Any other Municipal training	1 for all Ward Committees.	Annually	
Ward Committee Programmes			
Any other Ward Committee activities	1 outing of relevance	Annually	
Combined Ward Committee meeting in SC		Annually	

• **WARD ALLOCATION: 16/17, 17/18 & 18/19**

	Project Title	16/17FY	Project Title	17/18FY	Project Title	18/19FY
PARKS	Upgrade of Parks in W60	270 000	Upgrade Parks- Ward 60	80 000	Repairs - Chukker Road Sports Complex	R 200 000
			Upgrade Park - Lawson Road	120 000		
	Park Attendants - Parks in W60	60 000	Park Attendants- Ward 60	50 000	Park Attendants - Ward 60	R 120 000
TRSW	Fencing along M5 Freeway Rondebosch	170 000	Traffic Calming- Ward 60	240 000	Traffic Calming - Ward 60	R240 000
	Construction of sidewalks/ embayment's	100 000				
NHW	Equipment	50 000	NHW Watch Radio Network	60 000	NHW Communication Equipment	R 70 000
Social Dev	Woman & Youth Day	30 000	Women & Youth Day Programme- Ward 60	35 000	Women & Youth Activities - Ward 60	R 20 000
			Social Development Programmes- Ward 60	70 000		
			ECD Equipment- Flamingo	15 000		
Capacity Building	Senior Event	20 000	Senior Event	30 000	Seniors - Ward 60	R 20 000
Informal Settlements					Employ Field Worker - Ward 60	R 170 000
Libraries					Lansdowne Library - Programmes W60	R 10 000

• **Ward Allocation Projects 2019/20**

Project Title	Amount	Scope
Traffic Calming - Ward 60	R 40 000	Completed. 2 SH and stop controls, Pioneer and Swiss Kenwyn.
Upgrade Park - Eighth Ave, Rondebosch	R120 000	Fencing - replacement and painting of the palisade
Upgrade Eco Park - Chukker Road	R290 000	Walking track
Lansdowne Library - Media Material	R 20 000	Books purchased
Capacity Building : Seniors - Ward 60	R 80 000	Event held 18/03/20. Remaining funds used for food hampers.
ECD Equipment - Ward 60	R 50 000	ECD equipment purchased
NHW Equipment - Ward 60	R 30 000	Yorkshire /Groenvlei RENWE, Kenwyn, Lanscor & Garlendale
Park Attendants - Ward 60	R120 000	6 EPWP appointed

MURP 2019/20

Project	Budget	Scope
S20.00159-CE17.04 EPWP: Informal Settlement, incl. ALEO	R388 302,18	Lansdowne Station Precinct – cleansing, improved safety and beautification
	R1 411 499,71	<ul style="list-style-type: none"> • Flamingo Heights Informal settlement community and economic development project • Two (2) Auxiliary Law Enforcement Officers (ALEO's) were employed through EPWP • Solid Waste Law Enforcement Monitoring Officers: Eight (8) EPWP workers with 2 EPWP Supervisors were approved for monitoring and reporting dumping transgressions at the different projects. • Private Security Services hired <p>The toilets that were hired, assisted the street people, who have no ablution facilities</p>

• **Ward Allocations 2020/21**

Project Title	Amount	Scope
Sprigg Road Park - Gym Equipment	R 80 000	<ul style="list-style-type: none"> • 1x Twin Walker • 1x Monkey Frame • 1x Four in One Machine (4 items combine in 1 machine) • 1x Sign Board • 1x Instructions • Brick Edging • Concrete/Asphalt Base • Site Clearance • Box Cutting
Traffic Calming - Ward 60	R160 000	<ul style="list-style-type: none"> • Holderness Road 3xSH • Maybury Road 3xSH • Liscard Road 2xSH
LPR Cameras - Ward 60	R250 000	<ul style="list-style-type: none"> • Sybrand Park – Cnr Klipfontein & Prieska Rd • Kenwyn – Cnr Racecourse & Chukker Rd • Rondebosch East – Cnr Kromboom Rd & 7th Ave
Lansdowne Library - Books/Material	R 10 000	Purchase books & Library material
ECD Equipment - Ward 60	R 60 000	Purchase equipment, educational toys & books
Employ Field Workers - Ward 60	R180 000	Employ EPWP - To engage, facilitate, render emergency relief. Conduct surveys & monitor informal settlements. Assisting other departments with service related request, etc.
Capacity Building - Ward 60	R 80 000	<p>Considering Disaster Management Alert level, which encourages people to stay at home and more so to the vulnerable ones who suffer from ill health chronic conditions. Proposals.</p> <ul style="list-style-type: none"> • Do awareness in "safe spaces" /shelters (identified old age homes in the ward by the ward Cllr); this is to prevent and reduce Corvid -19 transmission to the elders. • Procure wellness packs and food hampers for the senior citizens at that shelter • Information/capacity building /pampering / sharing with partners. e.g. health department and NGOs dealing with senior citizen's issues. • Each session not more than 2 hours.
Park Attendants - Ward 60	R160 000	Smuts, Sprigg, Prieska, Woodberry, Rompie, Queenbes, Highgroove, Lotus, 8 th Ave & Cressy
Lansdowne Library - Programmes W60	R 10 000	Educational / Recreation programmes
Lansdowne Library - Educ Mat/Toys	R 10 000	Purchase educational material & toys (list on file)

- **MURP 2020/21**

Project	Budget	Scope
Community & Social Development – Flamingo Heights Informal Settlement	R333 000	Flamingo Heights Informal Settlement programme & project organising & monitoring with the Educare Centre, Youth, Senior Citizens & broader community members.
Rejuvenation SC17 – Lansdowne Station	R200 000	The Solid Waste Cleansing Department will perform functions as part of the SC17 MURP Rejuvenation of SC17 Precincts Project to clean Lansdowne Station Precinct & surrounding streets in W60

Lansdowne Station Precinct 2020/21

Lansdowne Station Precinct: cleaning and rehabilitation through transversal approach by all Directorates	R570 000	Fencing of parking area and entrance hut: - 2 sliding gates and 3 pedestrian gates included -The type of fencing identified was Beta fence type fencing coated anthracite -And an investigation into CCTV cameras as part of the ITR project.
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- **PROPOSED: Ward Allocation Projects 2021/22**

Project Title	Amount	Scope
Upgrade Eco Park - Chukker Road	490 000	Installation of a walking Asphalt Walking Track and Park Furniture at Eco Park. Additional R 390 000 required to extend the walking track. R150 000 for park furniture and signage.
Lansdowne Library - Materials	20 000	Purchase books & Library material
Traffic Calming Measures	250 000	<ul style="list-style-type: none"> • 2x SH, Ped. Crossing-Holmes Road & Lower York Road, Lansdowne - Kenwyn • 5xSH & 1xRI Local Area Management off Clarewyn Road, Lansdowne • Raised Pedestrian Crossing & STOPs Clive Road and Camberwell Road, R/East • Footways & STOPs Clive Road and Alexander Road, R/East • 1x Speed Hump.8th Ave, R/East
Park Attendants	100 000	Employ EPWP at parks
Capacity Building - Ward 60	85 000	The programme will be arranged with various Sectors within Ward 60 where various stakeholder engagements will take place, catering, gifts and entertainment form part of the programme. The different events

		might be further implemented by the events co-ordinator when the need arises.
ECD	60 000	Furniture, toys, equipment, outside play equip, first aid equipment
Mural Art Capacity Building.	75 000	It is development training in the technique of mural art. It will be targeted at those youths who assisted in the creation of the murals in the Athlone area as well as for other emerging local community artist. It will also include life skills and basic entrepreneurial skills.
Lansdowne Library - Programmes	20 000	Educational / Recreation programmes

CAPITAL PROJECTS THAT WAS PROPOSED AS FUTURE PROJECTS AND COMMENTS

PROJECT/ITEM/ PROGRAMME	ADRESS & SUBURB	ESTIMATE (R)	COMMENTS
ROADS			
Fence, Parkway Close, 8 th Avenue	Rondebosch East	120.000,00	No closures considered. This one was already investigated and not approved.
York Road Primary School embankments – install parking bays	Lansdowne	350.000,00	Grant Rigby to respond
Resurfacing of 2 nd Avenue	Rondebosch East	2.000.000,00	
Bicycle lanes on Kromboom Rd			The provision of bicycle lanes Cannot be considered on a piecemeal basis but must form part of an integrated NMT network.
Raised intersection Eighth Avenue and Sandowne Road (Parkway Close)	Rondebosch East		Raised Intersection not warranted or necessarily at this location (See Annexure A)
Speed Hump 8 th Avenue	Rondebosch East		Department recommend speed hump approximately 5m north of the entrance gate of the park. To be considered from WA21/22 budget
8 th Ave one way towards Kromboom	Rondebosch East		Not sufficient justification in the motivation to consider an extensive investigation & PP for such a proposal (See Annexure A)

PROJECT/ITEM/ PROGRAMME	ADRESS & SUBURB	ESTIMATE (R)	COMMENTS
Station Road parking embayment's on North side of rd.	Garlandale	250.000,00	
General Street, and 1 st Avenue - resurfacing	Garlandale	2.000.000,00	The road will be investigated by the District Roads Engineer in order to determine whether resurfacing is required
Eike Road pathway needed towards the bus stop in Klipfontein Rd	Garlandale	350.000,00	
Audit of road signage and replacement where necessary	Garlandale	75.000,00	
Directional signage for schools Kromboom Bridge and Klipfontein and Kromboom Rds.	Garlandale	30.000,00	The necessary signage is in place
Construction of pavements/sidewalks in Lascelles street			The department's decision is that priority will be given to the provision of footways along bus routes, heavily trafficked roads and roads identified as a NMT (non-motorised transport) facility. Requests of this nature are noted and will be added to the list for possible implementation in the future, as and when capital funding is made available. The SC office may also be approached for possible ward allocation funding.
Pioneer & Swiss Roads	Lansdowne - Kenwyn		WA1920 – completed 2SH and stop controls
Local Area Management off Clarewyn Road – Lansdowne			Proposed 21/22 project
Holderness Road	Kenwyn		WA2021 – 3XSH
Maybury Road	Kenwyn		WA2021 – 3XSH
Liscard Street	Kenwyn		WA2021 – 2XSH
Holmes Road @ York Road PS			
Tennant Street (Searle Street - Willis Street)			regrettably the implementation of further traffic calming measures cannot be implemented (See Annex A)
Raised Intersection - Third Avenue and Mosman Road	Rondebosch East		Does not satisfy the warrants for a raised intersection (See Annexure A)
First Avenue / First Road,	Rondebosch East		In terms of South African Road Traffic Signs Manuals (SARTSM) and the above, an All-way STOP will not be considered See Annex A
Third Avenue & Sandowne Road	Rondebosch East		Do not meet the requirements specified within Section 7(3) of the Traffic Calming Policy.

PROJECT/ITEM/ PROGRAMME	ADRESS & SUBURB	ESTIMATE (R)	COMMENTS
			Unless proven otherwise See Annex A
Roy Road	Lansdowne		Traffic Calming will not be considered further along Roy Road See Annex A
Raised 4Way Stop Street intersection on the corner of Perth, 3rd Ave, 2nd Ave, Staff Road	Rondebosch East		
RIVERS AND STORMWATER			
Fence – replace a section	Rosedon Road, Rondebosch East	200.000,00	Fence – replace a section
RECREATION & PARKS			
Verge stabilisation, Sprigg Road Park	Rondebosch East	60.000,00	
Lansdowne Civic			
Chukker Road Sports Complex			
Lansdowne Public Toilets			
Holmes Road & Lotus Rd Fencing & High mast lighting – check if 1 park			
Cnr Drayten & Lotus Park			
Joan Road Park – vagrants problem			
Electricity Generation & Distribution			
Jo Anne Park. High Mast Light	Lansdowne		2021/22 FY Department Budget
Lotus Park - High Mast Light	Lansdowne		2021/22FY Department Budget
SAFETY & SECURITY			
CCTV Camera	Lansdowne Precinct		Waiting on confirmation if will be done with the infrastructure implementation of the IRT – Jan Smuts project
Container for security building Lansdowne Station Precinct	Lansdowne Station Precinct, Lansdowne	100.000,00	Container for security building Lansdowne Station Precinct
CCTV Camera LPR	Lansdowne	250.000,00	FY 2020/21
SOLID WASTE			
Composting bins for recycling programme	Lansdowne	20.000,00	
Bins to be cleaned Klipfontein Road bridge side, Green Street	Garlandale		
No dumping signs on grassed areas near Athlone Bridge		10.000,00	

OPERATING PROJECTS THAT WAS PROPOSED AS FUTURE PROJECTS AND COMMENTS

PROJECT/ITEM/ PROGRAMME	ADRESS & SUBURB	ESTIMATE (R)	COMMENTS
SOLID WASTE			
Street Sweeping	Lansdowne	600,000,00	
Recycling and composting bin roll out programme	Ward 60 area	60.000,00	
Sprigg Road Park repairs and maintenance, painting of equipment, bases	Rondebosch East	80.000,00	WA20/21 FY
HUMAN SETTLEMENTS			
Flamingo Informal Settlement: Field workers	Lansdowne	350.000,00	WA2018/19, MURP 2019/20 & WA2020/21
ROADS			
Want to lease portion of Birdwood street from Newton Ave to Alhazar High School – by school.	Garlandale (address & ward to be checked)		A survey will be required to ascertain whether the crossing point is only used by learners or whether used by public as well. All road closure requests will require submission to Grant Rigby: District Manager Roads Infrastructure Management

Compiled by: Dilshaan Jagger **Signature:** _____ **Date:** _____

Subcouncil Manager: Christa Liebenberg **Signature:** _____

Ward Councillor: Mark Kleinschmidt **Signature:** _____