



REPORT TO SUBCOUNCIL 15

1. **ITEM NUMBER:** 15SUB09/06/19

2. **SUBJECT**

SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT QUARTER 3 REPORT FOR AREA NORTH: PERIOD 1 JANUARY 2019 TO 31 MARCH 2019

ONDERWERP

KWARTAAL 3 SE VERSLAG OOR MAATSKAPLIKE ONTWIKKELING EN VROEËKINDONTWIKKELING VIR GEBIED: NOORD - TYDPERK 1 JANUARIE TOT 31 MAART 2019

ISIHLOKO

INGXELO YEKOTA YESITHATHU YOPHULISO LWENTLALO NOPHUCULO LABANTWANA ABASELULA YOMMANDLA OSEMANTLA: YESITHUBA ESISUSELA NGOWO-I KWEYOMQUNGU 2019 UKUYA KOWAMA-31 KWEYOKWINDLA 2019

K4405

3. **PURPOSE**

This report serves to inform the Sub-council on projects and activities implemented by the Department of Social Development and Early Childhood Development (SDECD) Area North for the period 01 January 2019 to 31 March 2019.

4. **FOR DECISION BY**

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from the line functionaries on activities planned to be executed within the Sub-council area.

5. **EXECUTIVE SUMMARY**

This report provides information on activities implemented by the SDECD's Area North within Sub-council 15 from 01 January 2019 to 31 March 2019

6. **RECOMMENDATION**

For noting.

AANBEVELING

Ter kennisname.

Making progress possible. Together.

ISINDULULO

Yeyokuba iqwalaselwe.

7. DISCUSSION/CONTENTS

The Social Development and ECD Department implements a range of developmental programmes and projects across the Area North geographical area. These projects are implemented in accordance with the Department's Scorecard Indicators and are supplemented by operating budget ward allocations. This report provides an overview of implementation at a ward and subcouncil level.

Human Resource and Administration

Area North Staff Summary:

Staff Movement	Total Staff	Resignations & Retirements	Dismissals	Internal Promotions	New Appointees	Relocations
SDECD: Area North	20	1	0	0	0	0

Financial Management

Operational Area Budget Summary:

Programme	Operating Project Budget	Actual Spend	%Actual Spend	Commitments	Actual plus Commitments	% Assigned
Special Programmes	R 3 050 000	R1 946 992	63.5%	R425 054	R2 372 046	77.4%

Project Implementation detail at Subcouncil and Ward level

Indicator	Project Programme /	Date	Ward	Area	Number of Participants
Number of support programmes implemented to improve the quality of life for older persons	Older person's information session	14 February 2019	51	Langa	77
Number of development programs for Women implemented in targeted areas(WFC)	Training presented on: • SDECD programmes and interventions • C3 Notifications	6,7,8,11 & 12 February 2019	51	Langa	12
			51	Langa	15
		5,6,7 and 8 March 2019	52	Langa	10
			56	Kensington	13
			55	Brooklyn	2
Number of ECD forums supported	ECD Area 1 Work Session	5 March 2019	52	Langa	1
			56	Kensington	8

Number of youth career focused campaigns implemented	Provide youth with information on various career choices.	01 March 2019	51 & 52	Langa	118
Number of Strengthening Families programmes implemented	Substance Abuse prevention programme to prevent and minimize the harmful effects of alcohol and substance abuse in youth between ages 6 -11 years old.	7,14,21 & 28 February 2019 7,9,14,20,28 & 30 March 2019	56	Kensington	71
Next Level Dashboard					
Number of ECD registration Drives	Kensington ECD registration Drive	25 February 2019	56	Kensington	30
Substance Abuse Programme; Inter / Intra Personal Skills Programme Schedule	Soft Skills sessions	25 February - 01 March 2019	56	Kensington	Grade 4 – 120 Grade 4 - 150

In summary, the department's projects and programmes covered 7 main training interventions covering the following namely:

Programme/ Project	Training intervention
Older Persons	<p>Older person's information session: An awareness raising event was held on the 14 February 2019 in Langa Ward 51.</p> <p>Topics covered:</p> <ul style="list-style-type: none"> • Elder Abuse • Safety of the seniors • Substance abuse • FAS • Dementia
Women Development	<p>Training presented on:</p> <ul style="list-style-type: none"> • SDECD programmes and interventions • C3 Notifications <p>25 January 2019 -Training by LIS: library orientation/library membership and basic techniques of storytelling</p> <p>25 January 2019-Training by Health: focus on information/awareness on Diarrhea and food safety</p> <p>04-08 February 2019-Induction /training: (Overview of EPWP and overview of WFC)</p> <p>Family Matters: by TBHIV Care on the 08, 15 and 18 March 2019 at Langa</p>
ECD Forum Support	ECD Area 1 Work Session

Career Expo	Provide youth with information on various career choices.
Strengthening Families Programme (SFP)	<p>Substance Abuse prevention programme to prevent and minimize the harmful effects of alcohol and substance abuse in youth between ages 6 -11 years old. 15 Families from the Factreton community participated in the SFP programme.</p> <p>A teambuilding, session was held on 2 March 2019 at Silwerstroom Picnic Resort in collaboration with the Parks and Recreation Department.</p> <p>The Graduation was held on 30 March 2019 at the Parow North Recreational Hall.</p>
ECD Registration Drive	Kensington ECD registration Drive
Intra & Interpersonal skills	<p>Soft skills session focusing on life skills, self-esteem, etc. were held at Windermere Primary School, over 2 sessions namely:</p> <ul style="list-style-type: none"> • Grade 3 from 18 – 22 February 2019. • Grade 4 from 25 February - 01 March 2019.

These interventions reached a total of 627 community members for the period in review. A further 9 ECD forums were assisted with a training work session on ECD related matters.

Combined Number of EPWP Job Opportunities created within Area North:

EPWP Projects / Programmes	Number of Job Opportunities
Women for Change:	306
Informal Settlement	283
Youth Work Readiness	152
Learning & Support to ECD's	133
Soft Skills	13
Total	750

7.1. Constitutional and Policy Implications

The projects implemented are aligned to the following SD&ECD Policies:

- Youth Development Policy
- ECD Policy
- Vulnerable Groups Policy

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City? No ☒ Yes ☐

7.3. Legal Implications

None

7.4. Staff Implications

Does your report impact on staff resources or result in any additional

staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

No



Yes



ANNEXURES

FOR FURTHER DETAILS, CONTACT:

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DIRECTORATE	Community Services and Health
FILE REF NO	



**AREA MANAGER: SOCIAL AND EARLY
CHILDHOOD DEVELOPMENT**

Comment:

NAME: GRANT STEPHENS

DATE: 16.05.2019




**DIRECTOR: SOCIAL AND EARLY CHILDHOOD
DEVELOPMENT**

Comment:

NAME: ALFONSO SAULS

DATE: 17/05/2019



ACTING MANAGER: SUBCOUNCIL 15
JOHANNES BRAND

TEL NO 021 444-9797

DATE 6 JUNE 2019



CHAIRPERSON: SUBCOUNCIL 15
ALDERMAN BRIAN WATKYNs

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DATE 6 JUNE 2019
