



REPORT TO SUBCOUNCIL 3

1. ITEM NUMBER : 03SUB 12/09/19

2. SUBJECT

JOE SLOVO PARK MAYORAL URBAN REGENERATION PROGRAMME
TARGETED AREA

3. PURPOSE

The purpose of the report is to seek the support of Subcouncil 3 to select Joe Slovo Park, situated in Ward 4, Milnerton, as the Mayoral Urban Regeneration Programme (MURP) targeted area.

4. FOR DECISION BY

The report is submitted to Subcouncil 3 for support.

5. EXECUTIVE SUMMARY

The report provides the MURP background as a backdrop to inform the selection of the proposed MURP target area. Furthermore, the report elaborates MURP Financial Model and the different funding sources available to resource MURP implementation. Last but not least, the report solicits the support of Subcouncil 3 to designate the Joe Slovo Park as a MURP target area.

6. RECOMMENDATIONS

It is recommended that:

- Subcouncil 3 support the selection of the Joe Slovo Park as a MURP target area.

7. DISCUSSION/CONTENTS

MURP was established in 2012. It is an amalgamation of two similar programmes which were implemented in the Metro South East, namely; Violence Prevention through Urban Upgrading and the Presidential Urban

Renewal Programme. The first generation of MURP areas targeted previously disadvantaged and neglected areas as sites of MURP implementation.

In a nutshell, the overall objective of MURP is to improve safety and quality of life by crowding and coordinating investments in strategic geographic areas. MURP's methodology is area based and spatial targeted, and areas of intervention are mainly public spaces, shared spaces and public realm.

MURP does not have a substantial dedicated funding source other than the MURP OPEX Budget. However, in 2019/20 fiscal year, an amount of R96 million Opex and an amount of R50 million Capex has been budgeted to implement MURP projects. MURP relies heavily on traditional funding sources that other line departments rely on (EFF, USDG, NDPG, ICDG, EPWP, etc). The strategic decision taken in terms of MURP Financial Model was that it should not have a dedicated funding source; instead, line departments should re-prioritise their plans and budgets to advance MURP Strategic Objectives.

The MURP Opex budget is used to fund operational projects prioritised from Community Action Plans (CAPs). Further, the budget is intended to plan, prepare and package projects for implementation (capital and operational). Considering that repairs and maintenance work is usually relegated in budget prioritisation processes, MURP Opex prioritise repair and maintenance work in MURP targeted areas.

Considering that MURP has been implemented over a period of six years already, there are lessons learnt and best practices that have emerged from its execution. The City has decided to mainstream the best practices and lessons learnt by selecting a MURP targeted area in each and every Subcouncil. Each MURP target area will have to develop a Community Action Plan to direct MURP's investments as well as to establish an Area Coordinating Team consisting of officials to drive and manage the implementation of MURP.

Subcouncil 3 Activity Day meeting held on the 13th of August to discuss and select the MURP target area agreed unanimously that a focus attention is warranted to address Joe Slovo Park complex and stubborn socio-economic challenges. Consequently, Joe Slovo Park was proposed by Subcouncil 3 as the MURP designated area.

7.1. Constitutional and Policy Implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No X	Yes <input type="checkbox"/>
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7.2.2 MURP implementation is based on sustainable development approach. MURP's methodology is holistic; it takes cognisance

of economic, social, environmental and political issues in pursuance of its objectives.

7.3. Legal Implications

None

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

The Mayoral Urban Regeneration Programme department as represented by Monwabisi Booï was consulted to advise and guide the selection of the proposed MURP target area.

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	<i>Urban Management</i>
FILE REF No	

EXECUTIVE DIRECTOR

NAME BRENT GERBER

DATE _____

Comment:

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

LEGAL COMPLIANCE

☐ NON-COMPLIANT

NAME _____

TEL _____

DATE _____

Comment:


MANAGER: SUBCOUNCIL (3)

JDJA BRAND

TEL NO (021)444-4862

DATE

10/9/2019

COMMENT:

1. Herewith confirm that the relevant delegation is quoted in item.
2. The recommendation is/are subject to Subcouncil decision.
3. Author of report was notified that item is on agenda and in terms of delegation 1(5) requested to attend the Subcouncil meeting.

SUBCOUNCIL CHAIRPERSON

COUNCILLOR HELEN CARSTENS

TEL NO (021) 444-4865

DATE

COMMENT:

Chairperson on approved leave as from
09 September 2019.

SUBCOUNCIL 3 : MURP PROJECTS

WARD	PROJECT TITLE	PROJECT DESCRIPTION - MOTIVATION	AMOUNT	PROJECT MANAGER	DEPARTMENT
4	MURP Joe Slovo - Ward 4	1. Repairs & Maintenance of Public Facilities	1 500 000,00	Andreas Gensicke	Recreation & Parks
		2. Community Action Plan	400 000,00	Dumisani Ncapayi	Community Facilitator : UM NORTH
		3. Establishment of MURP Steering Committee	100 000,00	Dumisani Ncapayi	Community Facilitator : UM NORTH

EXCEL/MURP PROJECTS SUBCOUNCIL 3 as at 3 September 2019 SCOREPORT - WARD 4