

ANNEXURE A

Subcouncil 23 PROPOSED CAPITAL WARD ALLOCATION PROJECTS 2021/22

Ward	Reference	Project Title	Amount	Project Manager	Department
33	WC2333901	Traffic Calming - Ward 33	R 75 000	Yolisa Mpendulo	Transport: Roads Infrastructure & Management
33	WC2333902	Sidewalk Construction - Ward 33	R 275 000	Yolisa Mpendulo	Transport: Roads Infrastructure & Management
33	WC2333903	Weltevreden Valley Hall - Upgrade	R 150 000	Diane Haupt	Community Services & Health: Recreation & Parks
43	WC2343904	Upgrade Parks - Highlands Estate	R 300 000	Asanda Mdladlamba	Community Services & Health: Recreation & Parks
43	WC2343905	5-A-Side Court Development - Ward 43	R 300 000	Diane Haupt	Community Services & Health: Recreation & Parks
75	WC2375906	Upgrade Parks - Ward 75	R 350 000	Asanda Mdladlamba	Community Services & Health: Recreation & Parks
75	WC2375907	Turner Place - Courtyard Tarring	R 200 000	Yolisa Mpendulo	Transport: Roads Infrastructure & Management
75	WC2375908	CCTV Camera - Ward 75	R 300 000	Barry Schuller	Safety & Security: Metropolitan Police Services
76	WC2376909	Upgrade Parks - Ward 76	R 600 000	Asanda Mdladlamba	Community Services & Health: Recreation & Parks
76	WC2376910	Traffic Calming - Ward 76	R 50 000	Yolisa Mpendulo	Transport: Roads Infrastructure & Management
76	WC2376950	Lentegeur Library - Outdoor Games	R 15 000	Ntombegugu Mpofu	Community Services & Health: Library & Information Services
			R 2 615 000		

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ANNEXURE B

Subcouncil 23

PROPOSED OPERATING WARD ALLOCATION PROJECTS 2021/22

Ward	Reference	Project Title	Amount	Project Manager	Department
33	WO2333901	Capacity Building: Seniors - Ward 33	R 100 000	Moefeeda Salie Kagee	Community Services & Health: Social Development & ECD
33	WO2333902	Capacity Building: Youth - Ward 33	R 200 000	Daniel Sass	Community Services & Health: Social Development & ECD
33	WO2333903	ECD Equipment - Ward 33	R 150 000	Daniel Sass	Community Services & Health: Social Development & ECD
33	WO2333904	Sports Equipment - Ward 33	R 50 000	Diane Haupt	Community Services & Health: Recreation & Parks
43	WO2343905	Capacity Building: NGO's - Ward 43	R 50 000	Alesia Bosman	Urban Management: Area South
43	WO2343906	Skills Capacity Building: Youth - W43	R 200 000	Daniel Sass	Community Services & Health: Social Development & ECD
43	WO2343907	Grants-in-Aid - Ward 43	R 50 000	Alesia Bosman	Urban Management: Area South
43	WO2343908	NW Equipment - Ward 43	R 100 000	Charl Viljoen	Safety & Security: Support Services
75	WO2375909	Skills Capacity Building: Women - W75	R 100 000	Daniel Sass	Community Services & Health: Social Development & ECD
75	WO2375910	ECD Equipment - Ward 75	R 50 000	Daniel Sass	Community Services & Health: Social Development & ECD
76	WO2376911	Park Buddies - Ward 76	R 130 000	Asanda Mdladlamba	Community Services & Health: Recreation & Parks
76	WO2376912	Elderly Dignity Programme - Ward 76	R 50 000	Soraya Elloker	Community Services & Health: City Health
76	WO2376913	Health Awareness Programme - Ward 76	R 30 000	Soraya Elloker	Community Services & Health: City Health
76	WO2376914	Gender Based Development Prog - Ward 76	R 80 000	Moefeeda Salie Kagee	Community Services & Health: Social Development & ECD
76	WO2376915	Lentegeur Library - Materials	R 5 000	Ntombegugu Mpofu	Community Services & Health: Library & Information Services
76	WO2376916	ECD Equipment - Ward 76	R 40 000	Daniel Sass	Community Services & Health: Social Development & ECD
			R 1 385 000		

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