



REPORT TO SUBCOUNCIL

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1. ITEM NUMBER:

2. SUBJECT

IMPLEMENTATION AND PROGRESS OF THE EXPANDED PUBLIC  
WORKS PROGRAMME (EPWP) FOR 2018/19 FINANCIAL YEAR

ONDERWERP

IMPLEMENTERING VAN EN VORDERING MET DIE UITGEBREIDE  
OPENBAREWERKEPROGRAM (EPWP) VIR DIE 2018/19-BOEKJAAR

ISIHLOKO

INKQUBELA NOKUMISELWA KWENKQUBO ENATYISIWEYO  
ENGEMISEBENZI YOLUNTU (EPWP) KUNYAKA-MALI KA-2018/19

3. PURPOSE

The aim of this report is to provide Subcouncils with an update on the progress made with regards to the implementation of the Expanded Public Works programme (EPWP) in the City of Cape Town.

4. FOR DECISION BY

The report is for information and noting.

## **5. EXECUTIVE SUMMARY**

The City of Cape Town aimed to create 35 500 work opportunities during the 2018/19 financial year. A total of 36 910 work opportunities and 11 308 FTE opportunities were created.

These work opportunities were created through the implementation of 593 projects in various Sub-councils.

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## **6. RECOMMENDATIONS**

It is recommended that:

- a) All Subcouncils note the progress report on the implementation of EPWP.

## **AANBEVELING**

Daar word aanbeveel dat:

- a) Alle subrade van die vorderingsverslag oor die implementering van EPWP kennis neem.

## **IZINDULULO**

Kundululwe ukuba:

- a) Onke amaBhungana makaqwalasele ingxelo engenkqubela ngokumalunga nokumiselwa kwe-EPWP.

## **7. DISCUSSION/CONTENTS**

The City of Cape Town aimed to create 35 500 EPWP work opportunities during the 2018/19 financial year. A total of 36 910 work opportunities and 11 308 FTE opportunities were created.

These work opportunities were created through the implementation of 593 projects in various Sub-councils.

| VERIFIED: 01 July 2018 – 30 June 2019 Work Opportunities |   |               |              |
|--|---|---------------|--------------|
| Directorate  | Department  | Jobs Achieved | FTE Achieved |
| Urban Management   | Urban Management  | 599           | 129.07       |
| Economic Opportunities and Asset Management              | Economic Opportunities and Asset Management                   | 1 350         | 511.24       |
| Corporate Services                                       | Corporate Services  | 348           | 69.03        |
| Energy and Climate Change                                | Energy and Climate Change                                     | 488           | 75.74        |
| Finance  | Finance   | 161           | 60.98        |
| Human Settlements  | Informal Settlements  | 3 812         | 1 216.36     |
|  | Home Ownership Transfer, Tenancy Management and Staff Housing | 359           | 87.71        |
|  | Human Settlement Implementation                               | 645           | 182.54       |
|  | Total   | 4 816         | 1 486.61     |
| Water and Waste Services                                 | Solid Waste Management  | 8 720         | 3 299.43     |
|  | Water and Sanitation  | 2 160         | 527.04       |
|  | Total   | 10 880        | 3 826.47     |
| Safety and Security                                      | Safety and Security   | 941           | 513.37       |
| Community Services and Health                            | City Health   | 873           | 182.59       |
|  | Library and Information Services                              | 255           | 56.52        |
|  | Recreation and Parks  | 4 711         | 1 303.63     |
|  | Social Development and Early Child Development                | 5 597         | 1 329.92     |
|  | Total   | 11 436        | 2 872.66     |
| Spatial Planning and Environment                         | Environmental Management                                      | 3 036         | 461.42       |
| Transport  | Asset Management and Maintenance                              | 2 855         | 1 301.86     |
| Total  |   | 36 910        | 11 308.45    |

These work opportunities were created through both direct and indirect employment methods. Direct employment opportunities and FTEs are created when the City contracts directly with EPWP workers, while indirect employment opportunities and FTEs are created through the City's service providers or contractors.

## The Public Employment and Skills Development Framework

A summary of current skills training projects is outlined below:

| EPWP Training Programme/ Project  | Description   | Number of opportunities | Implementing Line Department  |
|---|---|-------------------------|---|
| <b>FEDHASA Phase 2 (Hospitality Sector)</b><br>2 July 2018 - 2 July 2019                    | Youth to receive on the job training in the Hospitality Industry. Majority of them received placement within the industry.  | 53                      | Community Services & Health: SDECD                                      |
| <b>Assistant Artisan: Phase 2 (Mechanical/Electrical)</b><br>1 August 2018 - 1 January 2020 | Workers receive on the job training within the Mechanical and Electrical environment as well as relevant accredited training through external service providers. Project planned for 18 months. | 85                      | Water & Waste: Water & Sanitation                                       |
| <b>BPESA (BPO/Call Centre)</b><br>2 May 2018 - 31 April 2019                                | Youth to receive training and placement within the Call Centre Industry.  | 200                     | Economic Opportunities & Asset Management: Enterprise & Investment      |
| <b>CapaCITI (Digital Literacy)</b><br>29 January 2018 - 31 December 2018                    | Youth to receive training and placement within the digital programming environment - Java programming within digital industry.  | 150                     | Economic Opportunities & Asset Management: Enterprise & Investment      |
| <b>EPWP Adult Education and Training (AET)</b><br>13 May 2018 - 30 June 2019                | Adult Education & Training: Communication & Numeracy<br>To bridge the gap in baseline education in order to be matric ready.  | 70                      | Urban Management – Corporate EPWP (Implemented by all line departments) |
| <b>Kader Asmal (Environmental)</b><br>17 September 2018 - 20 September 2021                 | To provide a 3-year training programme within the invasive species environment with the intention to develop entrepreneurs within this industry.  | 30                      | Spatial Planning & Environment: Environmental Management                |
| <b>Mowing (Environmental)</b><br>1 February 2018 - 31 January 2021                          | To provide skills development and work experience within the landscaping environment and to operate relevant equipment.   | 455                     | Community Services & Health: Recreation and Parks                       |

| EPWP Training Programme/ Project   | Description  | Number of opportunities | Implementing Line Department  |
|--|--|-------------------------|---|
| <b>Digital Literacy (Basic computer)</b><br>Baseline Skills in computer literacy<br>1 July 2018 - 30 June 2019               | Computer training for 5 days on the following:<br><ul style="list-style-type: none"> <li>keyboard skills,</li> <li>introduction to computers,</li> <li>MS Word Level 1-3,</li> <li>MS Outlook Level 1-3 and Windows 7/8 Level 1-2</li> </ul> | 300                     | Urban Management – Corporate EPWP (Implemented by all line departments) |
| <b>Productive Skills</b><br>(Baseline Skills in financial management and personal development)<br>1 July 2018 - 30 June 2019 | To provide beneficiaries the opportunity to develop themselves in a personal and professional environment and to be taught the basics regarding personal budgeting   | 300                     | Urban Management – Corporate EPWP (Implemented by all line departments) |
| <b>Housing Artisans</b><br>(Infrastructure/Maintenance)<br>1 January 2019 - 31 December 2019.                                | To provide youth the opportunity to obtain accredited part qualifications within the maintenance environment   | 45                      | Human Settlements: HOTTs  |

### **Job Seeker Administration Update(JSDB)**

A summary of tasks/deliverables and update on the JSDB administration to date is outlined below:

#### **1. Integrated Databases**

Import has been done however returned with an error in testing and the following has been reported:

- Youth Database – Randomization by age is not returning the required values. Currently IS&T is busy debugging.
- Street People Database – Date of birth (DOB) is not included in the list. IS&T is busy investigating a formula that will calculate the DOB by making use of the ID Number.

#### **2. Indigent Maps**

Request has been submitted for Quarter 2,3 and 4 of the 2018/19 financial year as well as a summary of the 2018/19 financial year.

- The request is currently with corporate GIS for mapping.

#### **3. Database Clean-up**

A memo has been drafted and submitted to elaborate on the outcome of the desktop analysis including a draft plan for the JSDB clean-up with a recommendation of the following:

- Immediate deactivation to start with categorized data.

#### **4. Jobseekers with no contact numbers and addresses Jobseekers with addresses (inclusive of ward)**

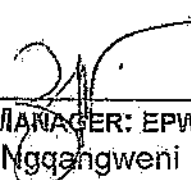
## 2019/20 Summary of Targets

The EPWP Department entered into consultation with the respective line departments in January 2019 and agreed to job creation targets for the 2019/20 financial year. Below, please find a breakdown summary of targets per Directorate:

| City of Cape Town Work Opportunities Target 2019/20 |                                   |                                     |
|---|-----------------------------------|-------------------------------------|
| Directorate   | Targets per SDBIP<br>(WO) 2019/20 | Targets per SDBIP<br>(FTEs) 2019/20 |
| Urban Management                                    | 4 260                             | 1 472                               |
| Economic Opportunities and Asset Management         | 758                               | 308                                 |
| Corporate Services                                  | 203                               | 61                                  |
| Energy  | 406                               | 80                                  |
| Finance   | 152                               | 30                                  |
| Water and Waste                                     | 14 000                            | 1 192                               |
| Safety and Security                                 | 812                               | 159                                 |
| Community Services and Health                       | 8 000                             | 2 251                               |
| Spatial Planning and Environment                    | 1 000                             | 165                                 |
| Transport   | 6 441                             | 1 269                               |
| Human Settlements                                   | 3 968                             | 648                                 |

### FOR FURTHER DETAILS CONTACT:

|                 |                                   |
|-----------------|-----------------------------------|
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| DIRECTORATE     | Urban Management                  |
| FILE REF NO     | EPWP/UM/2018-19 2019-19/Q4        |

  
ACTING MANAGER: EPWP & CDW  
Ziyanda Ngqangweni

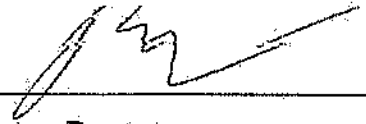
NAME

DATE

22 Aug 2019

Comment:

☐ REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

  
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ACTING EXECUTIVE DIRECTOR

☐ NON-COMPLIANT

Brent Gerber

NAME \_\_\_\_\_

Comment: \_\_\_\_\_

TEL \_\_\_\_\_

DATE 26/08/19