



REPORT TO SUBCOUNCIL 22

1. ITEM NUMBER: **22SUB09/08/19**

2. SUBJECT

LO:357

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT REPORT BY
EASTERN AREA: PERIOD APRIL 2019 – JUNE 2019**

ONDERWERP

**MAATSKAPLIKE ONTWIKKELING EN VROEËKINDONTWIKKELING: VERSLAG
VANOOSTELIKE GEBIED: TYDPERK APRIL 2019 – JUNIE 2019**

ISIHLOKO

**INGXELO ENGOPHUCULO LWENTLALO NOPHUHLISO LABANTWANA ABASELULA
EYENZIWE NGUMMANDLA OSEMPUMA: KWISITHUBA SEKATSHAZIIMPUZI 2019-
KWEYESILIMELA 2019**

3. PURPOSE

To inform the Subcouncil of the Programmes and Ward Allocation projects implemented by the Social Development and Early Childhood Development (SD & ECD) Eastern Area for the period April 2019 - June 2019.

4. FOR DECISION BY

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from the line-functionaries on activities planned to be executed within the Sub-council area.

5. EXECUTIVE SUMMARY

This report provides information about the Programmes and Ward Allocation projects implemented by the SD & ECD's Eastern Area within Subcouncil 22 for the period April 2019-June 2019.

6. RECOMMENDATIONS

That the Subcouncil notes the report

AANBEVELING

Daar word aanbeveel dat die subraad van die verslag kennis neem.

IZINDULULO

Ukuba iBhungana maliqwalasele ingxelo.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

The report has no direct Constitutional or Policy implications.

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City? No ☒ Yes ☐

7.3. Legal Implications

The activities contained in this report has no legal implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

Were other services consulted?

No ☒

Yes ☐

7.6 Report for period April 2019 – June 2019

This report provides information about the programmes and Ward allocation projects implemented by the SD&ECD's Eastern Area within Sub Council 22 for the period April 2019 – June 2019.

7.6.1 Number of community development programmes implemented in targeted informal settlements

Definition: The informal settlements programme is a developmental programme that responds to the social and situational challenges in informal settlements.

Wards	Programmes	Number of participants
16	Substance Abuse Prevention	17
16	Home base Care	19
16	Career Expo	43

7.6.2 Number of ECD Registration drives implemented

Definition: This indicator reports on the number of ECD registration drives implemented to support the Early Childhood Development (ECD) registration campaign. The overall strategic aim of the registration drive is to increase the number of ECD centers registered with the Western Cape Provincial Department of Social Development and is being run to enhance transversal collaboration between City departments and other spheres of government in particular Provincial Government of the Western Cape.

Wards	Number of participants
16	22
114	21

7.6.3. Ward Allocation Status Report

Ward Allocation Project	WBS number	Ward	Budget	Actual Spend
Awareness & Educational Programme	WPX.0010912	16	R20 000	R19 891
Capacity Building: Women	WPX.0010920	16	R30 000	R29 998
Women's Skills Development	WPX.0011003	17	R40 000	R39 955
Youth skills Development	WPX.0011020	17	R60 000	R39 854
Youth Skills Dev Programme	WPX.0011018	14	R70 000	R 69 996
ECD Programme	WPX.000937	14	R20 000	R 19 601
Holiday Programme	WPX.00010983	14	R20 000	R19 519
Youth Skills Dev Programme	WPX.0011019	16	R50 000	R49 651
Organisational Development	WPX.001093	114	R250 000	R250 000
Youth Development	WPX.0011017	114	R150 000	R150 000
Youth Day programme	WPX.0010883	114	R130 000	R95 107

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FOR FURTHER DETAILS, CONTACT:

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FILE REF NO	[Insert file ref no which should be provided by your Registry Office]

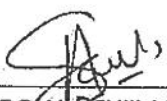

AREA MANAGER: SOCIAL DEVELOPMENT AND
EARLY CHILDHOOD DEVELOPMENT (SD&ECD)

NAME: Chantal Michaels

DATE

30 July 2019

Comment:


DIRECTOR: SOCIAL DEVELOPMENT AND EARLY
CHILDHOOD DEVELOPMENT
(SD&ECD)

NAME: Alfonso Sauls

DATE

1/08/2019

Comment:

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