



## REPORT TO SUBCOUNCIL 15

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1. ITEM NUMBER: **15SUB31/06/20**

2. SUBJECT / ONDERWERP / ISIHLOKO

**PROPOSED MAYORAL URBAN REGENERATION PROGRAMME  
OPERATIONAL PROJECTS WITHIN SUBCOUNCIL 15**

**VOORGESTELDE BEDRYFSPROJEKTE VIR DIE BURGEMEESTERS-  
PROGRAM VIR STEDELIKE HERLEWING IN SUBRAAD 15**

**ISIPHAKAMISO SEEPROWUJETHI EZISEBENZISEKAYO ZENKQUBO  
KASODOLOPHU ENGOVUSELELO LWEDOLOPHU KWIBHUNGANA-15**

[LSU: L0889]

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3. PURPOSE

The purpose of this presentation is to have a discussion on proposed operational projects that will be funded by MURP totaling R2 million for the 2020/21 financial year.

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4. FOR DECISION BY

Subcouncil 15 for support and recommendation

Delegation - Part 24 (2) (1): To monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, policies and programmes within the sub-council jurisdictional area.

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## 5. EXECUTIVE SUMMARY

Council, on 27 May 2020, approved the 2020/21 Annual Budget. The budget made provision for R2 million MURP funding to be allocated to each Subcouncil for operational projects.

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## 6. RECOMMENDATIONS

It is recommended that proposed operational projects be identified and appropriate recommendations be concluded upon.

### AANBEVELINGS

*Insert Afrikaans Translation*

### IZINDULULO

*Insert Xhosa Translation*

## 7. DISCUSSION / CONTENTS

n.a

### 7.1 Constitutional and Policy Implications

None

### 7.2 Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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### 7.3 Financial Implications

None

### 7.4 Legal Implications

Complies with the Municipal Finance Management Act, 2003 (Act 56 of 2003)

### 7.5 Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒ Yes ☐

### 7.6 Other Services Consulted