



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

REPORT TO SUBCOUNCIL 1

1. ITEM NUMBER: To 01 SUB 9/2/20 *mat*

2. SUBJECT

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT REPORT BY AREA
NORTH: PERIOD JULY TO DECEMBER 2019**

ONDERWERP

**VERSLAG OOR MAATSKAPLIKE ONTWIKKELING EN VROEÛKINDONTWIKKELING VIR
GEBIED: NOORD VIR DIE TYDPERK JULIE TOT DESEMBER 2019**

ISIHLOKO

**INGXELO ENGOPHUCULO LWENTLALO NOPHUCULO LABANTWANA ABASELULA
ENGEYOMMANDLA OSEMNTLA YESITHUBA ESISUSELA NGEYEKHALA UKUYA
KWEYOMNGA 2019**

L2983

3. PURPOSE

This report serves to inform Sub-council 1 on activities implemented by the Department of Social Development and Early Childhood Development (SDECD) Area North for the period July to December 2019.

4. FOR DECISION BY

Noting reports to the Subcouncil are generally under delegation 1 (1) and 1 (5): To assess the performance of service delivery generally within their area of jurisdiction (outcomes monitoring). To request reports from, the line functionaries on activities planned to be executed within the Sub-council area.

5. EXECUTIVE SUMMARY

This report provides information on activities implemented by the SDECD's Area North within Sub-council 1 from July to December 2019.

6. RECOMMENDATIONS

That the Sub-council note the content of report

AANBEVELINGS

Dat die subraad kennis neem van die inhoud van die verslag.

ISINDULULO

Ukuba IBhungana maliqwalasele okuqulathwe yingxelo.

7. DISCUSSION/CONTENTS

Report for period July to December 2019

Area North delivers SDECD services in the following Sub-councils: 1, 2, 3, 7, 15 and 16. Following the ODTP, the SDECD department now operate within the Area Based Model and thus delivers its services across the spectrum of its service menu in the Area North. Operational funding is allocated for the Area and not per Sub-council or Ward. The following programmes were implemented during this period in Sub-council 1:

Human Resource and Administration

Area North Staff Summary:

Area Name	Total Staff
SDECD: Area North	22

Financial Management

Combined Area Budget Summary:

Programme	Operating Project Budget	Actual Spend	%Actual Spend	Commitments	Actual plus Commitments	%Assigned
Projects and Programmes	R3,239,886	R918,934	24.6%	R826,384	R1,295,318	48%

PROJECT IMPLEMENTATION DETAIL AT SUBCOUNCIL AND WARD LEVEL

Indicator: Number of Strengthening Families Programmes implemented

Definition: The Strengthening Families programme (SFP) is a structured, evidence-based life skills programme that improves family relationships and reduces vulnerability to substance use.

- It is an eight-week prevention programme presented in the form of facilitated sessions with parents, youth and finally the family as a unit.
- The programme can accommodate in the circa 15 families in an implementation round leaving room for natural attrition.

Project/ Programme	Month	Ward	Area	Number of Participants
Strengthening Families Programme	September	29	Atlantis	70

Indicator: Number of ECD forums Capacitated

Definition: This indicator measures the number of ECD forums capacitated.

An **ECD Forum** is a representative body of the local ECD centres which represents the view of the ECD sector in a particular locality and coordinates its own constituents.

Project/ Programme	Month	Ward	Area	No. of ECD's supported/Capacitated
4 ECD Forums were brought together to focus on the registration process and 2019/2020 ECD projects.	August	29&32	Atlantis	4 ECD Forums from Atlantis <ul style="list-style-type: none"> • AMPS • Umnyama • Atlantis Carers • Extraordinary
DSD facilitated a workshop focusing on DSD's new SOP for registration in Western Cape.	September	104	Du Noon	1 X Du Noon ECD Forum
Planning session in relation to child neglect, violence and abuse cases	October	104	Du Noon	1 X Du Noon ECD Forum

Indicator: Number of assessments/recommendations to ECDs in informal settlement, to assist them to become compliant.

Definition: The aim of the visits to the ECD's is to complete assessment/recommendation forms and refer non-compliant ECD's to the relevant Departments for further engagements.

Project/ Programme	Month	Ward	Area	Number of ECD Assessment/s
ECD Assessments/visits	October	32	Witsand	1 (ECD Assessment)

Indicator: Number of Youth Development initiatives implemented

Definition: Youth development initiatives are implemented within the following categories:

- Social Challenges and
 - Unemployment
1. Interventions to address Social Challenges include but not limited to Life skills training for e.g. Financial management; Conflict management, Stress management, Problem solving and Decision making.
 2. Interventions to address unemployment include but not limited: Work skills training; Career Expos; Accredited training for youth with a specific focus on certain technical skills training; Placement of trainees at business entities to learn specific on the job skills

Project		Ward	Area	Number of Participants
Create awareness on teenage pregnancy and social ills with a focus on Gender Based Violence	September	29&32	Atlantis	77
Life Skills training	November	29	Atlantis	5
		32	Atlantis	20

Indicator: Number of Social Development Programmes implemented in targeted informal settlements

Definition: The Indicator measures the number of initiatives tailored to address specific needs of the community and includes, but not limited to the following Responsible Citizenry, Leadership Skills and Conflict Resolution.

Project	Month	Ward	Area	Number of Participants
Capacity Building- Leadership Skills	August	104	Wolwerivier	5
Capacity Building – Organisational Development Training	October	104	Du Noon	17
		104	Wolwerivier	7
Water Safety Hygiene and Cleansing	November	104	Wolwerivier	2
			Du Noon	12

Indicator: Number of Gender support programmes implemented Women for Change (WFC)

Definition: This is a developmental programme aimed at unemployed women to play a more meaningful in their local communities whilst developing at a personal level and undergoing training / skills development courses.

The project is implemented in collaboration with local organisations and service providers.

Project	Month	Ward	Area	Number of Participants
WFC Induction	September	32	Atlantis	21
	September	29	Atlantis	8
	October		Atlantis	13
	November	104	Du Noon	22
Discrimination and sexual harassment	October-November	29	Atlantis	21
	October-November	32	Atlantis	21
	October-November	104	Du noon	11
Financial planning	October-November	29	Atlantis	21
	October-November	32	Atlantis	21
	October-November	104	Du Noon	11

Trauma Support	October-November	29	Atlantis	21
	October-November	32	Atlantis	21
	October-November	104	Du Noon	11
Social Assistance Act, Domestic violence Act, Disability Act, Older Person's Act, Children's Act	October-November	29	Atlantis	21
	October-November	32	Atlantis	21
	October-November	104	Du Noon	11

Indicator: Number of Substance Abuse Preventing Programmes Implemented (Essentially me)

Definition: Substance Abuse Prevention Programmes are programmes that have been written within the Department of Social Development and Early Childhood Development. They all prescribe to the Principles of Prevention as outlined by the United Nations of Drugs and Crime

There are 2 projects on offer in this programme namely:

- Essentially Me Programme (Social Stream)
- Foetal Alcohol Syndrome (FAS) Simulation Programme (Social Stream)
- The Essentially Me and FAS Simulation Projects are interventions designed internally by the Substance Abuse Unit to create awareness and enhance the protective factors of learners. They both incorporate what are considered elements of prevention as outlined by the United Nations on Drugs and Crime (UNODC)
- The Essentially Me Projects defines implementation as once a week for 9 sessions prescribing to the theory of regular and consistent interaction creates an environment conducive to potential behaviour change.
- The FAS Simulated interventions implemented once a week and consist of 6 sessions and may include up to 30 learners.

Project	Month	Ward	Area	Number of Participants
Essential Me	September	32	Rygersdal Primary Robinvale	99

Indicator: Number of programmes implemented to improve the quality of life for person living with disability

Definition: The Disability Support Programme (DSP) consists of two programmes namely awareness raising and capacity building where each of these programmes implement a number of projects to support the disability sector.

Project	Month	Ward	Area	Number of Participants
Health and Wellness awareness	November	104	Du Noon	46

Combined Number of EPWP Job Opportunities created within Area North:

EPWP Projects / Programmes	Number of Job Opportunities
Informal Settlements	51
Women for Change	153 (6 terminations)
Youth Life Skills (Ward Allocation)	4
Learning and Support to ECDs	82
TOTAL	290

Ward Allocation Status Report

Project name	Ward	Comments	Budget	Commitment	Actual Spent	% Spent
Youth Development (High) - Ward 104	104	1 st phase of the project completed. Engage councillor regarding plans for the available balance.	R150,000	R0,00	R135,159.00	90,11%

In summary, for the period of July to December 2019 (Q1 and Q2) a total of 778 933 participants / beneficiaries formed part of the Social Development & ECD Area North range of interventions in Subcouncil 1. This total includes; Operational Budget projects, EPWP workers employed and Ward Allocations completed.

7.1. Constitutional and Policy Implications

The report has no direct Constitutional or Policy implications

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City? No ☒ Yes ☐

7.3. Legal Implications

The activities contained in this report has no legal implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

7.5. Other Services Consulted

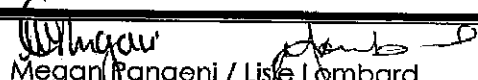
Were other services consulted?

No ☒

Yes ☐

ANNEXURE

FOR FURTHER DETAILS, CONTACT:

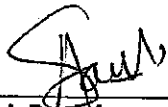
NAME	
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DIRECTORATE	Social Services
FILE REF NO	



Area Manager: Area North Social
Development and Early Childhood
Development
Grant Stephens

Comment:

Date 30.01.2020



Director: Social Development and Early
Childhood Development

Comment:

Alfonso Sauls

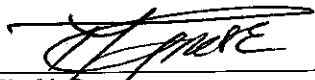
Date 30.01.2020

Mr W van der Westhuizen
SUBCOUNCIL 1 MANAGER

DATE

17 Feb 2020

Comment:


Cllr N Grose
SUBCOUNCIL 1 CHAIRPERSON

Date

17/02/2020