



## REPORT TO SUBCOUNCIL 24

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**1. ITEM NUMBER:** 24SUB.36/11/2019

**2. SUBJECT:**

**REPORT REGARDING THE IDENTIFIED MURP PROGRAMMES AND PROJECTS  
FOR SUBCOUNCIL- 24**

**ISIHLOKO**

**INGXELO EMALUNGA NEENKQUBO KUNYE NEEPROJEKTHI EZIKHETHIWEYO  
ZE-MURP YEBHUNGANA 24**

**ONDERWERP**

**VERSLAG OOR DIE GEÏDENTIFISEERDE MURP-PROGRAMME EN -PROJEKTE  
VIR SUBRAAD 24**

**L0581**

**3. PURPOSE**

The report serves to seek support and endorsement regarding the identified programmes and projects for Sub-council 24.

**4. FOR DECISION BY**

Sub-council 24

**5. EXECUTIVE SUMMARY**

A resolution regarding the establishment of Area Coordinating Team (ACT) was taken by Sub-council 24 in June 2019. Subsequently, the relevant MURP programmes and projects were identified (see attached annexure). The programmes and projects will be implemented in 2019/20 financial year. However, the report serves to solicit the Sub-council support and endorsement of these programmes and projects.

The implementation of MURP programmes and projects is in line with City of Cape Town Strategic Intents such as Caring City, and Well Run City with respect to excellence in service delivery and service delivery improvement programme.

It is imperative to mention that the MURP shall provide hands on technical support during the implementation of programmes and projects.

## **6. RECOMMENDATIONS**

It is recommended that:

- a) Sub-council 24 support and endorse the identified projects and its implementation in the 19/20 financial year.
- b) The previous recommendation taken on the 15 August 2019 sub council meeting be rescinded
- c) The MURP provide hands-on technical support during the implementation of these programmes and projects.
- d) The MURP implement some of the programmes and projects of the Sub-council.
- e) The Sub-council table these programmes and projects at the inaugural ACT meeting for support.

## **IZINDULULO**

Kundululwe ukuba:

- (a) IBhungana 24 malixhase kwaye lamkele iiprojekthi ezikhethiweyo kunye nokusebenza kwazo kunyaka-mali ka-2019/20.
- (b) Izindululo zangaphambili ezithathwe kwintlanganiso ye-15 ka-Agasti ka-2019 kufuneka zishenxisiwe
- (c) I-MURP kufuneka inikezele ngenkxaso ngexesha lokusebenza kwezi nkqubo neeprojekthi.
- (d) I-MURP kufuneka imisele ezinye zeenkqubo kunye neeprojekthi zeBhungana.
- (e) IBhungana kufuneka landlale ezi nkqubo kunye neeprojekthi kwintlanganiso yokuvula ye-ACT ukuze zixhaswe.

## **AANBEVELINGS**

Daar word aanbeveel dat:

- a) Subraad 24 die geïdentifiseerde projekte en implementering daarvan in die 2019/20-boekjaar steun en onderskryf.
- b) Die vorige aanbeveling wat op die subraadsvergadering op 15 Augustus 2019 geneem is, word herroep
- c) Die daadwerklike tegniese steun gedurende die implementering van hierdie programme en projekte lewer.
- d) Die MURP sommige van die programme en projekte van die subraad implementeer.
- e) Die subraad hierdie programme en projekte by die intreevergadering van die gebiedskoördinerende komitee voorlê.

## **7. DISCUSSION/CONTENTS**

After numerous engagements with the line departments and not getting the relevant support from Project Managers to execute projects as recommended by sub council 24 on its meeting dated 15 August 2019. Thereafter the sub council Manager in consultation with MURP department decided to identify alternative projects that will be easily implementable within the area of its jurisdiction as indicated in the attached Annexure A.

There are other projects that are funded direct by MURP and EAD within sub council 24 that are not listed.

The preparatory work for the implementation of programmes and projects has to date commenced. The preparatory work is including the following:

- (a) Appointment of service providers/contractors under the auspices of term tender.
- (b) Engagement with Sub-councils and other relevant stakeholders.
- (c) Established ACT for Sub-council 24.
- (d) Scanning of environment where programmes and projects will be implemented.
- (e) Scoping of the identified programmes and projects.
- (f) Buy-in from other City line departments.

It is envisage that the implementation of some of the programmes and projects will commence in December 2019 and all projects be completed by end of June 2020.

### **7.1. Constitutional and Policy Implications**

The implementation of MURP projects and programmes complies with relevant legislative imperatives and policies of the City of Cape Town. The implementation of programmes and projects is in line with City strategies with respect to Caring City and Well Run City.

**7.2. Sustainability implications**

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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If No, delete 7.2.1 and respond only to 7.2.2. If yes, respond to both 7.2.1 N/A.

**7.2.2 N/A**

**7.3. Legal Implications**

N/A

**7.4. Staff Implications**

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

**7.5. Other Services Consulted**

- Urban Management Director: Luzuko Mdunyelwa-021-4002358.
- Mayoral Urban Regeneration Programme (MURP)-Patrick Nqadini-08335355

**Annexure A:**

**FOR FURTHER DETAILS, CONTACT:**

<b>NAME</b>	<b>Goodman Rorwana</b>
<b>CONTACT NUMBERS</b>	<b>021 444 7530</b>
<b>E-MAIL ADDRESS</b>	<b>Goodman.rorwana@capetown.gov.za</b>
<b>DIRECTORATE</b>	<b>Urban Management</b>
<b>FILE REF No</b>	



**SUBCOUNCIL MANAGER**

**GOODMAN LULAMILE RORWANA**

Comment:

NAME

DATE

15/11/2019