

City of Cape Town : Budget Shifts within Programmes - 29 February 2020

<i>Ward</i>	<i>CRQ Number</i>	<i>Approval Object</i>	<i>WBS Element</i>	<i>Description</i>	<i>Fund Source</i>	<i>Increase/ Decrease</i>	<i>Motivation</i>
Energy & Climate Change							
<i>Electricity Generation & Distribution</i>							
Area South	CRQ003339	MV System Infrastructure	CPX.0012510-F2	MV Sys Infra: South Area S FY20	1 EFF: 2	-3 000 000	The network strengthening project which requires a new substation to be built is unachievable due to the delay with the building tender. Funds being reprioritised within the programme. R3 000 000 to be transferred to CPX.0004544-F2: MV Sys Infra: South Area C FY20.
Area Central	CRQ003339	MV System Infrastructure	CPX.0004544-F2	MV Sys Infra: South Area C FY20	1 EFF: 2	3 000 000	Gugulethu project is progressing well, project is currently ahead of schedule. Funds being reprioritised within the programme. R3 000 000 to be transferred from CPX.0012510-F2: MV Sys Infra: South Area S FY20.