



REPORT TO SUBCOUNCIL  
INSERT SUBCOUNCIL: 13

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1. **ITEM NUMBER:** *To be inserted by secretariat*

2. **SUBJECT**

SUBCOUNCIL 13 MURP PROPOSED OPERATIONAL PROJECTS

3. **PURPOSE**

The purpose of the report is to seek the support of Subcouncil 13 to endorse the proposed operational projects to be funded against the R4 million Opex budget.

4. **FOR DECISION BY**

The report is submitted to Subcouncil 13 for support.

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5. **EXECUTIVE SUMMARY**

The report provides the MURP background as a backdrop to inform the selection of the proposed operational projects. Furthermore, the report elaborates MURP Financial Model and how the R4 million operational budget to Subcouncil 13 can be expended. Last but not least, the report solicits the support of Subcouncil 13 to endorse the proposed operational projects to be funded against the R4 million operational budget.

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6. **RECOMMENDATIONS**

It is recommended that:

- Sub council 13 identify Operating projects to be funded against the R4 million Mayoral Urban Regeneration Programme.
- Subcouncil 13 supports the proposed operational projects to be funded against the R4 million MURP Opex budget.

## 7. DISCUSSION/CONTENTS

MURP was established in 2012. It is an amalgamation of two similar programmes which were implemented in the Metro South East, namely; Violence Prevention through Urban Upgrading and the Presidential Urban Renewal Programme. The first generation of MURP areas targeted previously disadvantaged and neglected areas as sites of MURP implementation.

In a nutshell, the overall objective of MURP is to improve safety and quality of life by crowding and coordinating investments in strategic geographic areas. MURP's methodology is area based and spatial targeted, and areas of intervention are mainly public spaces, shared spaces and public realm.

MURP does not have a substantial dedicated funding source other than the MURP OPEX Budget. MURP relies heavily on traditional funding sources that other line departments rely on (EFF, USDG, NDPG, ICDG, EPWP, etc). The strategic decision taken in terms of MURP Financial Model was that it should not have a dedicated funding source; instead, line departments should re-prioritise their plans and budgets to advance MURP Strategic Objectives.

However, an amount of R96 million operational budget was allocated in 2019/20 financial year to the twenty-four (24) Subcouncil to advance MURP strategic objectives. This budget is translated to R4 million per Subcouncil. There is no guarantee that the same operational budget will be received in the next financial year, therefore projects proposed for funding from the R4 million should commence and be completed in this current fiscal year.

The MURP Opex budget historically is used to fund operational projects prioritised from Community Action Plans (CAPs). Further, the budget is intended to plan, prepare and package projects for implementation (capital and operational). Considering that repairs and maintenance work is usually relegated in budget prioritisation processes, MURP Opex prioritise repair and maintenance work in MURP targeted areas.

### 7.1. Constitutional and Policy Implications

The implementation of MURP falls within the mandate of the City of Cape Town. In fact, MURP is aligned with all the IDP Strategic Focus Areas.

### 7.2. Sustainability implications

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Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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- 7.2.2 MURP implementation is based on sustainable development approach. MURP's methodology is holistic; it takes cognisance of economic, social, environmental and political issues in pursuance of its objectives.



### **7.3 Financial Implications**

An amount of R96 million operational budget was allocated in 2019/20 financial year to the twenty-four (24) Subcouncils to advance MURP strategic objectives. This budget is translated to R4 million per Subcouncil. The attached proposed operational projects are to be funded against the R4 million to Subcouncil 13.

#### **Operating Budget Provisions:**

Undertake feasibility study to build, Heated Swimming Pool at the back of Philippi Sports Complex, Sports Road.

To also conduct feasibility study of all Open Spaces within Subcouncil 13 where these open space can be developed into sports fields. This will be undertaken by MURP as well as Recreation and Parks department.

To undertake feasibility study of the economic hives within the Subcouncil. Those that can be developed and those that needs upgrading. This will be done by Area Local Economic Development.

### **7.4 Legal Implications**

None

### **7.5 Staff Implications**

Does your report impact on staff resources or result in any additional staffing resources being required?

No ☒

Yes ☐

### **7.6 Other Services Consulted**

The Mayoral Urban Regeneration Programme department as represented by Ivan Anthony was consulted to advise and guide the selection of the proposed operational projects.

**FOR FURTHER DETAILS, CONTACT:**

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<b>File Ref No</b>	

Comment:

**CHIEF FINANCIAL OFFICER or his nominee**  
[Compulsory to Insert name]

(Author to obtain signature before  
submission to Executive Support)

NAME

DATE

Comment:

**EXECUTIVE DIRECTOR**  
[Compulsory to Insert name]

NAME

DATE

*[Note: Legal Compliance signature is not applicable if the report is for information only.]*

☐ REPORT COMPLIANT WITH THE PROVISIONS OF  
COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS  
AND ALL LEGISLATION RELATING TO THE MATTER  
UNDER CONSIDERATION.

☐ NON-COMPLIANT

**LEGAL COMPLIANCE**

[Compulsory to Insert name]

NAME

TEL

DATE

Comment:

Comments

Manager: Sub-Council 13

Mr Lunga Bobo

Date: 08/08/2017

Chairperson: Sub-Council 13

Rhoda Ann Bazier

Date: 8/8/19