CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

REPORT TO SUB COUNCILS 4,6 AND 14

1. ITEM NUMBER: **06SUB09/02/19**

2. SUBJECT

PROGRESS REPORT ON MULTI WARD CAPITAL PROJECTS FOR URBAN MANAGEMENT DIRECTORATE: AREA ECONOMIC DEVELOPMENT (AREA CENTRAL)

ONDERWERP

VORDERINGSVERSLAG OOR VEELWYK-KAPITAALPROJEKTE VIR DIE DIREKTORAAT STEDELIKE BESTUUR: GEBIEDS- EKONOMIESE ONTWIKKELING (GEBIED SENTRAAL)

ISIHLOKO

INGXELO ENGENKQUBELA NGOKUMALUNGA NEEPROWUJEKTHI EZINGEZIMALI EZINKULU EZIJOLISWE KWIIWADI NGOKUBANZI ENGEYECANDELO LOLAWULO KULAWULO LWEDOLOPHU KUMMANDLA WOPHUHLISO LWEZOQOQOSHO (UMMANDLA OSEMBINDINI)

LSU K2755

3. PURPOSE

This report aims to provide the Subcouncil with the progress made regarding multi ward capital projects for the Urban Management Directorate: Area Economic Development in Area Central.

4. FOR DECISION BY

Subcouncil

Part 24, Par 1(1) and 2(1) of the City of Cape Town's system of delegations dated 01 January 2019 mandates the Subcouncil amongst other things, to:
"assess the performance of service delivery generally within their area of jurisdiction"
"monitor the implementation of Council's budget, service delivery business implementation plans, strategic objectives, Policies and programmes within the sub council jurisdictional area."

5. EXECUTIVE SUMMARY.

This report provides details of the progress made regarding the following multi ward capital project for the financial year 18/19

1. CPX.0012213-F1: Trading Plan Infrastructure Central
   R393 000

2. CPX.0012281-F1: Economic Development Facilities Central
   R450 000

6. RECOMMENDATIONS

That the contents of the progress report regarding multi ward capital projects for Area Central to **BE NOTED**

AANBEVELING

Daar word aanbeveel dat daar **KENNIS GENEEM WORD** van die vorderingsverslag oor veelwyk-kapitaalprojekte vir gebied sentraal.

IZINDULULO

Ukuba **MAKUQWALASELWE** iziqulatho zengxelo engenkqubela ngokumalunga neeprowujekthi ezingezimali ezinkulu ezijoliswe kwiiwadi ngokubanzi kuMandla oseMbindini

7. DISCUSSION

The details of the multi ward projects are set out in the table below:

	PROJECT NAME	PROJECT DESCRIPTION	PROJECT RATIONALE	GEOGRAPHICAL LOCATION OF PROJECT	PROJECT UPDATE
4.1	**Trading Plan Infrastructure** **CPX.0012213-F1 (R393 000)**	Provision of basic informal trading infrastructure (e.g. hard surfacing) in approved informal trading area and/or markets.	Prior to the approval of a trading plan in an area, traders most often trade on a piece of land which is not hardened. To improve the trading conditions for approved traders and to allow for individual billing, trading areas need to be hardened and painted. The trading plan for Parow was approved by Council on the 22 January 2016 and Gazetted in May 2016 and the hard surfacing of the market is necessary to initiate the implementation of the trading plan	Hard surfacing of Parow informal trading area in Ward 26, Sub Council 4.	• AED has received permission to utilize the transversal tender to execute the project • Scoping and site visits done in December 2018 • Project is 99% assigned • Contractor has obtained wayleaves and is awaiting the necessary work permits • Contractor has estimated that work will be completed in 4 to 6 weeks. • Estimated date of completion is the end of March 2019

4.2	Economic Development Facilities Central CPX.0012281-F1 (R450 000)	Upgrading of Council owned business support facilities e.g. business hives	To ensure that council owned facilities comply with National health, safety and building standards.	Design and construction of fireplace and chimney at the Gugulethu Meat Market Ward 42 Sub Council 14. In terms of AED's pipeline, the bulk of the work was meant to go into the installation of prepaid meters in Belhar Business Park and Gugulethu Meat Market in order to prevent the unauthorised tapping of electricity and the resultant loss of revenue to Council. A directive was then received from SCM regarding the moratorium on the utilisation of transversal tender for electrification. In view of the uncertainty with regard to the lifting of the moratorium and the consequences thereof	• AED has received permission to use transversal tenders for both the design and the actual construction of the fireplace and chimney • Site visit with the consulting engineer was done on 11 January 2019. • Service provider has indicated that preliminary designs will be submitted before the end of January 2019.

				to the SDBIP targets for capital expenditure, the budget has subsequently been diverted to the further upgrades at the Gugulethu Meat Market to undertake the upgrading of the chimney. The project was on AED's pipeline for the next financial year and the scoping of the work had already been done	

7.1. Constitutional and Policy Implications

This report complies with the City's Informal Trading Policy

7.2. Sustainability implications

Does the activity in this report have any sustainability implications for the City?	No x☐	

7.3. Legal Implications

7.4. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No x☐

FOR FURTHER DETAILS, CONTACT:

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FILE REF NO	

MANAGER: URBAN MANAGEMENT (AREA CENTRAL)
NOZIQUQUQU NONKAZIMLO LALENDLE

DATE 28/1/2019

Comment:
Recommendation for approval

DIRECTOR: URBAN MANAGEMENT (AREA CENTRAL)
WILFRED SCHREVIAN EVAN SOLOMONS JOHANNES

DATE: 31.01.2019

Comment:
Report for noting by Subcouncils where multi-ward capital projects for economic development facilities will be implemented during the 2018/2019 financial year

ACTING EXECUTIVE DIRECTOR: URBAN MANAGEMENT
BEVAN VAN SCHOOR

DATE: 01-02-2019

Comment: