

**SUBCOUNCIL 15 PROPOSED MURP OPERATIONAL PROJECTS
FOR DISCUSSION AT SUBCOUNCIL 15 MEETING ON 15 JUNE 2020**

ANNEXURE A

| No. | Ward | Project Name | Project Description/scope | Project Specifics | Project Locations | Proposed Project Budget | Project Manager | Proposed Sector Departments |
|-----|-------------|--|---|---|--|-------------------------|---|---|
| 1 | 51, 52 | Safety Plan - Langa | The design and development of an integrated community safety plan is a tool to guide service delivery and to ensure safety by identifying risks and threats. It ensures good governance as a social crime prevention tool for both state and civil society. | Continuation of Project from 19/20 | Langa within Subcouncil 15 | | Full name:Ntutu Mtwana Social Crime Prevention MURP Contact No.:084 585 3195/ 021 4004517 | Subcouncil, MURP, Recreation and Parks, SD&ECD, LEO, |
| 2 | 51 | Papu Bath House , Zone 22, Zone 8 | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | Resurfacing of tarred areas | Langa | R 170 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, Recreation and Parks |
| 3 | 51 | Repairs to facilities at Johnson Ngwevela Hall | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | Reinforcement of stage; sanding and varnishing. | Langa | R 450 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, Recreation and Parks |
| 4 | 51, 52 | Tourism Readiness Programme - Langa | Development of a Tourism Readiness Programme model and survey will determine which readiness programmes needs to be developed in order for the community to understand to support and to take part in tourism. The outcome of this survey will assist to help with where focus is needed | Continuation of Project from 19/20 | <ul style="list-style-type: none"> • Old Langa • Old Flats • All Routes | | Full name:Pauline van der Spuy Strategic Tourism Infrastructure, Enterprise and Investment Contact No.:084 727 6744 /021 417 4063 | Subcouncil, MURP, Enterprise and Investment, Tourism |
| 5 | 53, 55 & 56 | Provision of overtime for Traffic Officers to work in Ward 53, 55 & 56 | To provide top up funding for Traffic service Officers to work overtime, conduct additional joint operations and other interventions which mitigate traffic infringements with units such as the Taxi unit. The project will prevent any violations, transgressions, and permit issues. This will assist with roadworthy vehicles, permits, driver behaviour and general compliance which contribute towards a safe and secure environment. | | <ul style="list-style-type: none"> • Kensington, Fackretton and Maitland • Taxis at Old Mutual station, Howard centre • Brooklyn Koeberg road | | Full name:Chris Gordon Law Enforcement, Traffic and Coordination (W55) Contact No.:021 444 8256 Full name:Erin Whare Law Enforcement, Traffic and Coordination (W53 &56) Contact No.:021 444 3339 | Subcouncil, MURP, Traffic, Law Enforcement and METRO Police |
| 6 | 56 | Repairs to facilities at Royal Road Sportfield | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | Building repairs to clubhouses: 1. Replace Tiling in change rooms Safety hazard tiles falling off the walls 2. Remove steel window frames including burglar bars replacing with aluminium frames enclosed with galvanised stone guard grids securing facility 3. Sewerage line to be repaired (still need to get costing) 4. Replacement of gutters and downpipes 5. Replacement of roofs at clubhouses (R4 m not added to the total in next column) | Maitland | R 629 273.31 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, SD&ECD, Recreation and Parks |
| 7 | 56 | Repairs to Fackretton Community Centre | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | Fackretton Rec Centre building repairs: Repair/replace gutters, downpipes, windows, painting etc | Fackretton | R 80 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, SD&ECD, Recreation and Parks |
| 8 | 56 | Repairs to Kensington Pool | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | Repair / Replacement of perimeter fence and gates; Service/repair pool filtration components | Kensington | R 250 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, SD&ECD, Recreation and Parks |

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| 9 | 53 | Repairs to Maitland Garden Village Community Centre | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assist in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure safe access to the facility. | Repairs to building; gutters, painting, waterproofing of roof | Maitland Garden Village | R 200 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, Recreation and Parks |
| 10 | 56 | Repairs to Kensington Pool | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | | Kensington Area | R100 000 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, Recreation and Parks |
| 11 | 56 | Repairs to facilities at 14th Avenue Sportfield | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure access to a safe facility. | Tile work | Kensington | R 150 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil,MURP,Recreation & Parks |
| 12 | 53 | Repairs to facilities: Thornton Scouts Hall | Community facilities have become targets of vandalism and theft which impact on the provision of well maintained facilities. The implementation of the projects would: Assit in the provision of well maintained facilities Increase the participation levels in activities at the facility Ensure safe access to the facility | Repairs to building; gutters, tiling,painting, replacement of roof | Thornton | R 1 000 000.00 | Full name:Wadiah Bedford Recreation and Parks Contact No.:084 888 0598/ 021 444 5797 | Subcouncil, MURP, SD&ECD, Recreation and Parks |
| 13 | 51, 52, 56 | Youth Mural and Mosaic Work | The project entails the removal of offensive and gang related graffiti and replace it with mural and mosaic work with positive messages. The project also entails the training of young people on mural and mosaic work. | | Subcouncil 15 | R200 000 | Full name:Albert Webster Arts and Culture Contact No.:021 938 8020/ 021 417 4097 | Subcouncil, MURP, Recreation and Parks, SD&ECD:Arts and Culture |
| 14 | 56 | Business Survey - Ward 56 | The project will survey and document existing businesses in Kensington,Factretion and Maitland and highlight key challenges and possible opportunities for business retention and attraction of new investments and opportunities for new businesses | | •Kensington, •Factretion and •Maitland | R 200 000 | Full name:Zolile Siswana Economic Development Contact No.:021 444 6174 | Subcouncil, MURP, Economic Development |
| 15 | 51, 52, 56 | Initiate a trauma support network | To start a support network as recognised best practice by identifying trauma and to deal with trauma ito debriefing,developing of a support network and to initiate a handholding process to make interventions sustainable | | •Kensington •Maitland •Factretion Langa | | Full name:Ntutu Mtwana Social Crime Prevention MURP Contact No.:084 585 3195/ 021 4004517 | Subcouncil, MURP, Recreation and Parks,SD&ECD, LEO, |
| 16 | 56 | Ward 56 Urban Design Framework and Precinct Planning Work | The project entails the development of the Urban Design Framework to inform the identification of precincts with potential. As well, the project entails the precinct planning work in two prioritised precincts. The precinct planning work seek to direct MURP investment spatially and to inform the pipelining of projects. | | •Kensington •Maitland •Factretion | R400 000 | Full name:Monwabisi Booi MURP Contact No.: 021 444 5519/ 021 487 2414 | Subcouncil, MURP, Urban Design and relevant sector departments |