

**DATE:**

**REPORT TO:**

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**1. ITEM NUMBER**    URBM 10/06/19

**2. SUBJECT**

EPWP IMPLEMENTATION AND PROGRESS FOR THE 2018-19 QUARTER 3

**ONDERWERP:**

IMPLEMENTERING EN VORDERING WAT BETREF DIE UITGEBREIDE-  
OPENBAREWERKEPROGRAM (EPWP) VIR KWARTAAL DRIE VAN 2018/19

**ISIHLOKO:**

UKUMISELWA KWENKQUBO ENATYISIWEYO ENGEMISEBENZI YOLUNTU  
NENKQUBELA-PHAMBILI YEKOTA YESITHATHU KA-2018/19

**LSU K4463**

**3. DELEGATED AUTHORITY**

In terms of delegation

This report is

- Committee name: Urban Management
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

#### 4. DISCUSSION

A total of 28 072 work opportunities and 6 515 FTE opportunities were created for the period 1 July 2018 to 31 March 2019. A detailed breakdown of projects implemented per Subcouncil is available from relevant Subcouncil Managers.

The City's on track to achieve its annual target of 35 500 work opportunities. These work opportunities were created through the implementation of 530 projects in various Subcouncils.

Table 1: 2018/19 Quarter 3: 01 July 2018 – 31 March 2018 Work Opportunities Achieved

Directorate	Department	Jobs Achieved	FTE Achieved
<b>Urban Management</b>	Urban Management	378	65
<b>Economic Opportunities and Asset Management</b>	Economic Opportunities and Asset Management	1 596	332
<b>Corporate Services</b>	Corporate Services	191	79
<b>Energy and Climate Change</b>	Energy and Climate Change	370	51
<b>Finance</b>	Finance	156	40
<b>Human Settlements</b>	Informal Settlements	2 894	766
	Home Ownership Transfer, Tenancy Management and Staff Housing	267	56
	Human Settlement Implementation	452	55
	<b>Total</b>	<b>3 613</b>	<b>877</b>
<b>Water and Waste Services</b>	Solid Waste Management	8 250	2 041
	Water and Sanitation	1 504	342
	<b>Total</b>	<b>9 754</b>	<b>2 383</b>
<b>Safety and Security</b>	Safety and Security	892	321
<b>Community Services and Health</b>	Health	293	83
	Library & Information	187	34
	Recreation & Parks	3 395	809
	Social Development and Early Child Development	2 999	481
	<b>Total</b>	<b>6 874</b>	<b>1 408</b>
<b>Spatial Planning and Environment</b>	Environmental Management	1 336	257
<b>Transport</b>	Asset Management and Maintenance	2 913	702
<b>Total</b>		<b>28 072</b>	<b>6 615</b>

These work opportunities were created through both direct and indirect employment methods. Direct employment opportunities and FTE are created when the City contracts directly with EPWP workers, while indirect employment opportunities and FTE's are created through the City's service providers or contractors.



**ANNEXURES****FOR FURTHER DETAILS CONTACT**

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DIRECTORATE	Urban Management	FILE REF No	UM-EPWP & CDW (000000512877)

**Approval Form**  
Supported for inclusion on the agenda



**EPWP IMPLEMENTATION AND PROGRESS FOR THE 2018-19 QUARTER 3**

**Report Reference:** 512877  
**Meeting:** Section 79 Portfolio Committee - Urban Management  
**Meeting Date:** 03.06.2019  
**Meeting Venue:** Council Chamber

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Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	SALOME THAGE	Approved	10.05.2019 16:04:23	
02	Director	Regan Melody	Approved	13.05.2019 07:34:18	
03	Executive Director	Bevan van Schoor	Approved	13.05.2019 11:40:55	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	20.05.2019 06:59:39	For information.

**ECS Officer:**