

REPORT TO: SAFETY AND SECURITY SERVICES

1. ITEM NUMBER **SS 21/11/20**

2. SUBJECT

EVENTS DEPARTMENT QUARTERLY REPORT: 1 JULY 2020 TO 30
SEPTEMBER 2020

ONDERWERP

DEPARTEMENT GELEENTHEDE SE KWARTAALVERSLAG: 1 JULIE 2020 TOT
30 SEPTEMBER 2020

ISIHLOKO

INGXELO YEKOTA YESEBE ELINGEMISITHO: 1 KWEYEKHALA 2020 UKUYA
NGOWAMA-30 KWEYOMSINTSI 2020

LSU J4162 / K5155 / L3896 / M1428

3. DELEGATED AUTHORITY

In terms of delegation

This report is FOR NOTING BY

- Committee name** : Safety and Security Services
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

4.1 EVENTS SUPPORTED

During quarter 1, the Special Events Committee met on 9 September 2020. Additionally, 3 urgent decisions were taken via round-robin processes on 20 July and 3 September 2020 respectively.

The table below outlines the decisions:

Description	July	August	September	Total Q1
Proposals considered	2	0	18	20
Applications Approved	2	0	18	20
Applications Deferred	0	0	2	2
Applications Declined	0	0	2	2
Cancelled Events	0	0	32	32

The updated list of supported events is presented as Annexure A. The low number of proposals considered during quarter 1 for 2020/21 was due to the COVID-19 regulations.

4.2 MULTI-YEAR AGREEMENTS

The department set a target of ensuring that the City has 10 active multi-year agreements during the 2020/21 financial year. The department has multi-year agreements with the following events:

Event Name	2017/18	2018/19	2019/20	2020/21	2021/22
1. Absa Cape Epic		X	X	X	
2. Sanlam CT Marathon		X	X	X	
3. FIA World Rallycross			X	X	X
4. Cape Town 10's		X	X	X	
5. Cape Town Open		X	X	X	
6. ITU World Cup		X	X	X	
7. Two Oceans Marathon		X	X	X	
8. SA Innovation Summit			X	X	X
9. Jive CT Funny Festival			X	X	X

10.	HSBC CT Rugby 7's			X	X
11.	DSTV M'Plain Festival			X	X
12.	CMCB – Road March		X	X	X
13.	KKKA – 2de Nuwe Jaar		X	X	X
14.	KKKA – Competitions		X	X	X
15.	Cape Town Ladies Open		X	X	X
16.	Africa Travel Week		X	X	X

Furthermore, 5 additional multi-year agreements were approved by the Special Events Committee and are in the process of being concluded.

Event Name		2019/20	2020/21	2021/22	2022/23
17.	We Are Africa		X	X	
18.	Cape Town Challenge			X	X
19.	SA Women's Open		X	X	X
20.	FNB Cape Town 12 CityRun		X	X	X
21.	Last Night of the Proms		X	X	X

4.3 CORPORATE/SERVICE DELIVERY EVENTS SUPPORTED

The departmental target is to support 450 corporate events annually. The number of corporate events supported during quarter 1 is listed below.

Month	Number of Events
July 2020	12
August 2020	20
September 2020	22
Total for Quarter 1	54
Year-to-Date	54

In total, the Events Department supported 54 corporate events during the 1st quarter of the 2020/21 financial year. The low number of corporate events supported was due to COVID-19 regulations.

Cancellation of Events during Quarter 1 due to COVID-19

Below is a round-up of events supported by the City of Cape Town which was set to take place during quarter 1 that have been cancelled:

1. Jive Cape Town Funny Festival
2. Gordons Bay Winter Wonderland
3. Ballet Competition
4. Campus Party SA
5. Squash SA Open
6. Totalsports Women's Race
7. Microbial Ecology 18th International Symposium)
8. Open Book Festival
9. Simons Town Big Walk
10. Drone-Build-A-Thon

Event Highlights during Quarter 1

The Southern African Association for the Conference Industry (SAACI) lead an industry "Proof of Concept" in person business conference in July 2020. The back-to-work re-opening guidelines were officially released to the local events industry on 17 June 2020. Later that day, National Government proposed an amendment to Alert Level 3 Lockdown Regulations which allowed for the hosting of small business conferences limited to 50 delegates and below. Drift Outlaws is a drifting event hosted in September 2020 that was a reality drift series filmed for TV. The event comprised of 16 race teams involving 4 members per race team. Drift Outlaws have been recognized internationally by the FIA as the most prominent drifting fraternity in Africa.

4.4 EVENT PERMITTING

The Events Permitting Unit permit statistics for Quarter 1 is presented below.

Event Permitting - Quarter 1 - 2020/21						
Month	Applications Received	Permits Issued	Not Permitted	Cancelled/ Postponed	Late/ Not Accepted	No Permit Required
July	5	0	6	0	0	0
August	12	0	6	2	0	0
September	12	0	8	2	0	4
Q1 Totals	29	0	20	4	0	4

In total, 29 new event permit applications were received during quarter 1 and 0 event permits were issued. The decrease in the number of applications received and permits issued during quarter 1 for the 2019/20 reflects, inter alia, the impact of the COVID-19 pandemic and the directions and regulations issued in terms of section 27(2) of the Disaster Management Act, 2002.

The declaration of a state of national disaster in March 2020 and the subsequent implementation of the national lockdown significantly impacted the events industry. From the onset of the lockdown the Event Permit Office was constantly being engaged by event organisers who were desperately exploring options to generate some income in order to save their businesses and to put food on the table for the staff and themselves.

During this period, the Event Permit Office in consultation with City Services and other role-players, developed a set of Standard Operating Procedures (SOP's) for Events informed by national regulations, international and industry best practices aimed at containing the spread of the corona virus and ensuring all events adhere to regulations and safety measures as required by the National Disaster Management Act.

The Events Permit Office was also actively involved with planning and hosting of a Proof of Concept hybrid virtual conference at Century City. The Event Permit Office has through its chairmanship of the Events Coordinating Committee, had ongoing engagements with the event organisers of events such as the Cape Town Marathon, Cape Town Carnival and the Cape Town Cycle Tour as they attempt to adapt to the current crisis – or even re-invent their events.

The following table reflects event applications received and event permits issued during quarter 1 over the past three years.

Q1 - 3-Year Comparison - Event Permits

Financial Year	Applications	Permits	Not Perm	Cancelled/ Postponed	Late	NPR
17/18	1 646	1 277	89	100	84	170
18/19	1 703	1 229	130	132	168	179
19/20	1 182	823	153	128	42	72

4.5 E-PERMIT SYSTEM

Status:

- The lifting of the lockdown restrictions has meant that the EPMS project has been able to secure the services of a change manager to conclude the Project Support and the Change Management components, including ascertaining training and re-training needs of the project. The Change Manger commenced on 1 September 2020.
- All services/user departments had been asked to urgently update their respective schedules of users should there have been any changes in personnel/ responsibilities/areas of deployment, or any service department have been renamed, or have shed or acquired facilities, or areas of responsibilities or functions.
- The Change Manager has also been working through the available training material and is in the process of working out the training/refresher sessions required and the timeframes.
- The project has been alerted to challenges in respect of the availability and capacity of city training venues due to COVID-19 mitigation measures and is currently looking at online/virtual delivery of training options for departments who are able to do so.

4.6 FILM PERMITTING

The table below represents the number of film bookings as well as the number of film permits issued for quarter 1. In total, 471 film bookings were received and 375 film permits were issued.

Production Type	2020							
	Jul		Aug		Sept		Grand Total Bookings	Grand Total Permits
	Bookings	Permits	Bookings	Permits	Bookings	Permits		
Commercial	18	25	74	65	41	50	133	140
Documentary	10	11	7	7	6	7	23	25
Feature Film			5	5	5	5	10	10
Micro Shoot	133	18	27	28	22	23	182	69
Music Video					2	2	2	2
Other	1	1	7	7	1	1	9	9
Short Film	6	8	2	2	9	9	17	19
Stills Photography	14	15	32	31	21	24	67	70
Student Projects			1		2	3	3	3
TV Films and Productions	7	7	4	2	6	9	17	18
TV Series	6	5	2	5			8	10
Grand Total	195	90	161	152	115	133	471	375

The table below is a 3-year comparison of Q1 film bookings and permits issued.

Q1 - 3-Year Comparison – Film Permits

Description	Quarter 1		
	2018/19	2019/20	2020/21
Film Bookings	1 787	1 808	471
Film Permits Issued	1 115	909	375

COVID-19 – Impact on Film and Event Permitting During Quarter 1

The local events and film industry has been strongly affected by the disruptive effects of COVID-19 global pandemic and this is reflected in the reduced number of permits and applications for quarter 1.

Quarter 1 is generally the slowest period in respect filming in the city and this has been exacerbated by the coronavirus pandemic. It must however be noted that there has been a gradual increase in filming activity since the re-opening of filming under strict adherence to the necessary COVID-19 protective protocols and risk mitigation measures in all aspects of film production activities. The Film Permit Office continues to regulate and

monitor compliance with all permit conditions as well as the City's Filming Standard Operating Procedures (SOPs) aimed at containing the spread of the coronavirus at all filming activities within its jurisdiction.

Similar to Film, quarter 1 is also generally a slow period for Events. The Events industry has been more adversely impacted by the lockdown regulations and the restrictions on gatherings. The Events Permit Office continues to regulate and monitor compliance with all permit conditions, as well as the City's Events Standard Operating Procedures (SOPs) as events gradually return.

4.7 FILM STRATEGY AND EVENTS POLICY

The Film Strategy was adopted by the Safety and Security Portfolio Committee on 2 September 2020. The Mayoral Committee at its meeting on 15 September 2020 recommended the Film Strategy for approval by Council. The Film Strategy will be included on the Council agenda for 29 October 2020.

The Safety and Security Portfolio Committee on 5 August 2020 supported the Events Policy and recommended the Executive Mayor and Mayoral Committee consider the report for onward submission to Council. The Events Policy was approved by Council on 20 August 2020.

Financial Implications None Opex Capex

Capex: New Projects

Capex: Existing projects requiring additional funding

Capex: Existing projects with no additional funding requirements

Policy and Strategy Yes No

Legislative Vetting Yes No

- Legal Compliance
- Staff Implications Yes No
- Risk Implications Yes No

5. RECOMMENDATIONS

It is recommended that the Safety and Security Services Committee receive and note the contents of this quarterly report.

AANBEVELING

Daar word aanbeveel dat die komitee oor veiligheids- en sekuriteitsdienste die kwartaalverslag ontvang en van die inhoud kennis neem.

ISINDULULO

Kundululwe ukuba iKomiti yezoKhuselo noKhuseleko mayifumane kwaye iqwalasele okuqulathwe yile ngxelo yekota.

ANNEXURES

ANNEXURE A – Event Schedule 2020/21

ANNEXURE B - Event Calendars for July 2020 – September 2020

FOR FURTHER DETAILS CONTACT

NAME	Leonora Desouza-Zilwa	CONTACT NUMBER	(021) 400 9890
E-MAIL ADDRESS	Leonora.DesouzaZilwa@capetown.gov.za		
DIRECTORATE	Safety & Security	FILE REF NO	Safety and Security – Events 13/2/3

Approval Form

Supported for inclusion on the agenda



Events Department Quarterly Report: 1 Jul '20 to 30 Sept '20

Report Reference: 516236
Meeting: Section 79 Portfolio Committee - Safety and Security
Meeting Date: 04.11.2020
Meeting Venue: Council Chamber

Contact Person: Leonora Desouza-Zilwa
Contact Telephone: (021) 400 9890
Contact Email: LEONORADESOUZAZILWA@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	Josiah Arnoldus	Approved	22.10.2020 09:43:14	Noted.
02	Director	RICHARD BOSMAN	Approved	22.10.2020 10:22:24	
03	Executive Director	RICHARD BOSMAN	Approved	22.10.2020 10:23:22	
04	Legal Compliance	Jason Sam Liebenberg	Approved with Comments	22.10.2020 21:50:45	For information
05	Chairperson	Mzwakhe Nqavashe	Approved	26.10.2020 12:02:51	

ECS Officer:

2020/21 Financial Year Events Supported by the City

2020/21 Financial Year Events Supported by the City																	
Event Details				Financial Details													
No	Event	Date of Event	Beneficiary Name	WBS Number	Approved Budget	SPEVCO October for noting	Savings	Grant (GL 457300)	Services	Actuals - Grants	Actuals - Services	Actuals - Secondary Costs	Total Spend	Available	% Spent	Project Manager	Comments
1	ABSA Cape Epic	March	Cape Epic (PTY) LTD	S21.00003	1,893.039									1,893.039.00			Council May 2020 Approval. SPEV 32/09/20
2	African Travel Week	April	Reed Venue Management (PTY) LTD	S21.00004	4,200.000									4,200.000.00			Council May 2020 2 yr Approval. SPEV 37/09/20
3	Astrofest 2020		South African Astronomical Observatory											-			R200K - Not on annexure
4	Ballet Competition	July					200.000										SPEV 51/09/20
5	Brand Summit Africa	October	Annual Brand South Africa Summit & Awards (Pty) Ltd	S21.00005	50.000			50.000.00						50.000.00			Council May 2020 Approval.
6	Campus Party South Africa	July	CWDI Johannesburg (Pty) Ltd	S21.00171	500.000	500.000								500.000.00			Council May 2020 Approval. EVENT CANCELLED. Multi-year agreement till 2022/23
7	Cape Town Big Walk	April	Keep the Dream 11		100.000									100.000.00		NA	Council May 2020 Approval. EVENT CANCELLED
8	Cape Town Carnival	March	Cape Town Carnival Trust	S21.00007	3,103.086			3,103.086.00						3,103.086.00		AB	Council May 2020 Approval. SPEV 17/09/20
9	Cape Town Cycle Tour	March	Cycle Tour Trust	S21.00008	2,500.000									2,500.000.00		NA	Council May 2020 Approval
10	Cape Town Fringe Festival	Sept/Oct	National Arts Festival	S21.00009	1,000.000	1,000.000		1,000.000.00						1,000.000.00			Council May 2020 Approval
11	Cape Town International Comedy Festival		Ulamble Consulting	S21.00010	200.000			200.000.00						200.000.00			Council May 2020 Approval
12	Cape Town International Jazz Festival	March	Events Social Marketing & Production (PTY) LTD	S21.00011	3,100.000									3,100.000.00			Council May 2020 Approval
13	Cape Town International Kite Festival	October	Cape Mental Health	S21.00013	275.000									275.000.00		TA	Council May 2020 Approval
14	Cape Town Ladies Open	February	Southern Africa PGA Tour	S21.00014	200.000			200.000.00						200.000.00		NA	Council May 2020 Approval
15	Cape Town Open	March	Southern Africa PGA Tour	S21.00016	1,500.000			1,500.000.00						1,500.000.00			Council May 2020 Approval. Multi-year agreement
16	Cape Town Pride Festival	February	OUTReach Africa	S21.00017	350.000									350.000.00			Council May 2020 Approval
17	Cape Town Sixes Cricket and Cultural Festival	April	K2015127351 T/A Cape Town Sixes Festival	S21.00018	100.000									100.000.00			Adjustment budget
18	Cape Town Tens	February	Circle Way Trading 93 (PTY) LTD	S21.00019	300.000									300.000.00			Council May 2020 Approval
19	Catalyst Conference	October	Respect Music	S21.00020	100.000									100.000.00			on SPEV decision
20	Challenge Cape Town		Challenge Events (Pty) LTD		250.000	250.000								250.000.00		NA	Council May 2020 Approval. Multi-year agreement till 2022/23. waiting on SPEV decision
21	Comic Con and Animation Festival	May	Reed Venue Management (Pty) Ltd	S21.00022	1,300.000	1,300.000		1,300.000.00						1,300.000.00			Council May 2020 Approval
22	Community Chest Twilight Festival	December	Community Chest	S21.00023	150.000									150.000.00		TA	Council May 2020 Approval
23	Community Events			S21.00076	1,800.000									1,800.000.00			Council May 2020 Approval
24	Design Indaba	February	Interactive Africa (PTY)LTD	S21.00027	2,000.000			2,000.000.00						2,000.000.00			Council May 2020 Approval
25	Desmond Tutu Peace Lecture	October	Desmond & Leah Tutu Legacy Foundation	S21.00032	100.000									100.000.00		AB	Council May 2020 Approval. SPEV decision
26	Drift City Motorshow		The ClippinPoint (PTY)LTD	S21.00035	150.000									150.000.00			Council May 2020 Approval. SPEVCO 05/03/20
27	Drift Outlaws	August	Randinix (Pty)Ltd	S21.00109	150.000			150.000.00						150.000.00		SA	SPEVCO 05/03/20
28	Drift GP SA				250.000	250.000								250.000.00			Council May 2020 Approval. EVENT CANCELLED
29	Drone-Build-A-Thon		7 Events Africa (Pty) Ltd		150.000	150.000								150.000.00			2020/21. EO to re-apply. Spev decision to cancel
30	DSTV Mitchels Plain Festival	November	Circle of Life Trading (Sole Proprietor)	S21.00037	395.625	395.625								395.625.00			Council May 2020 Approval
31	Encounters Film Festival	June	Encounters Training & Development Institute	S21.00039	150.000									150.000.00			CANCELLED - SPEV 53/09/20
32	Extreme Festival National Racing Championships	September	Western Province Motor Club	S21.00042	200.000			200.000.00						200.000.00		SA	Council May 2020 Approval
33	Festival of Running	July	Hewat Athletics Club	S21.00045	200.000			200.000.00						200.000.00		TA	Council May 2020 Approval
34	FIA World Rallycross	November	International Management Group UK Ltd	S21.00047	2,000.000									2,000.000.00		SA	CUT
35	Film Festival		TBC	S21.00077	300.000									300.000.00			Council May 2020 Approval
36	Film Summit Africa	October	Southern Cross Conferences	S21.00049	350.000			350.000.00						350.000.00			Council May 2020 Approval
37	FNB Cape Town City Run	May	Still Water Sport	S21.00051	500.000									500.000.00			Council May 2020 Approval. SPEVCO 06/09/20 - MYA
38	Formula E	December	Ulamble Consulting (Pty) Ltd	S21.00053	2,000.000			2,000.000.00						2,000.000.00			Council May 2020 Approval
39	Free Athlone "Nantes" Summer Festival	December	Bridgetown Theatre Company	S21.00054	50.000			50.000.00						50.000.00		AB	Council May 2020 Approval. SPEVCO 15/09/20
40	Freedom Paddle 2020	07-Nov	Treble Entertainment (Pty)Ltd	S21.00172	49.000	51.000		100.000.00						49.000.00			SPEVCO 11/09/20
41	Freedom Swim	April	Freedom Swim (Pty) Ltd	S21.00056	100.000			100.000.00						100.000.00		TA	Council May 2020 Approval. SPEV 07/09/20
42	Gordon's Bay Winterland	June	Gordon's Bay Business Forum	S21.00058	50.000									50.000.00			Council May 2020 Approval
43	HIP HOP "021 BDC				25.000									25.000.00			SPEV 11/03/20
44	International Cricket	January	Western Province Cricket Association	S21.00060	200.000			200.000.00						200.000.00			Council May 2020 Approval
45	Investec South African Women's Open	March	World Sports Promotions CC	S21.00063	1,500.000			1,500.000.00						1,500.000.00			Council May 2020 Approval. SPEV 03/09/20
46	Investing in African Mining Indaba	1-4 February	ITE Events South Africa Pty Ltd	S21.00064	350.000			350.000.00						350.000.00		SA	Council May 2020 Approval
47	Ironman			S21.00075	400.000									400.000.00			Council May 2020 Approval
48	ITU Triathlon World Cup & Multisport Weekend	February	Worldsport South Africa (PTY) LTD	S21.00066	1,200.000			1,200.000.00						1,200.000.00			Council May 2020 Approval
49	Jazzathon		JCQ Productions	S21.00030	300.000									300.000.00			Council May 2020 Approval. SPEV 12/09/20
50	Jive Cape Town Funny Festival		Relations	S21.00072	0		500.000							-			EVENT CANCELLED SPEV 47/09/20
51	Kirstenbosch Summer Sunset Concerts	November	South African National Biodiversity Institute	S21.00069	200.000									200.000.00		AB	Council May 2020 Approval
52	Last Night of the Proms	March	Rotary Club of Wynberg	S21.00112	55.000									55.000.00			agreement
53	Lipton Cup Challenge		Royal Cape Yacht Club	S21.00071	200.000									200.000.00			Council May 2020 Approval
54	MAWLID	November	Mawlid South Africa (Pty)Ltd	S21.00073	100.000			100.000.00						100.000.00		SA	Council May 2020 Approval
55	Microbial Ecology (18th International Symposium)		International Society For Microbial Ecology (ISME)	S21.00073	50.000		50.000							50.000.00			Council May 2020 Approval
	MINSTRELS													-			
56	2De Nuwe Jaar Minstrel Street Parade		Kaapse Klopse Karnaval Association	S21.00074-TN	3,200.000									3,200.000.00		NA	Council May 2020 Approval. 3 yr agreement ends 2022
57	Cape Malay Choir Board - Road March		Cape Malay Choir Board	S21.00074-MC	1,100.000									1,100.000.00		NA	Council May 2020 Approval. 3 yr agreement ends 2022
58	SA United Christmas Bands Board - Road March		SA United Christmas Bands Board	S21.00074-RM	250.000			250.000.00						250.000.00		NA	Council May 2020 Approval
59	SA United Christmas Bands Board - Competitions		SA United Christmas Bands Board	S21.00074-SA	200.000			200.000.00						200.000.00		NA	Council May 2020 Approval
60	Cape Malay Choir Board - Competitions		Cape Malay Choir Board	S21.00074-MA	300.000			200.000.00						300.000.00		NA	Council May 2020 Approval
61	Annual Minstrel Competition		Kaapse Klopse Karnaval Association	S21.00074-KK	422.000			422.000.00						422.000.00		NA	Council May 2020 Approval. 3 yr agreement ends 2022
62	Cape District Minstrel Board - Competitions		Cape District Minstrel Board	S21.00074-CD	200.000			200.000.00						200.000.00		NA	Council May 2020 Approval

63	Keep the Dream - Competitions		Keep the Dream	S21.00074-KD	200.000			200.000.00				200.000.00		NA	Council May 2020 Approval	
64	Annual Choral & Grand Finale		SA Koorraad									-			Council May 2020 Approval	
65	Miss South Africa	28 Oct/9Nov	Weil Entertainment (Pty) Ltd	S21.00078	1.000.000			990.000.00	10.000.00			1.000.000.00		TA	Council May 2020 Approval. SPEV 01/07/20	
66	Miss Universe		TBC	S21.00079	1.000.000							1.000.000.00		NA	Council May 2020 Approval. BUDGET CUT	
67	Mzansi Super League	December	Western Province Cricket Association	S21.00070	200.000							200.000.00		NA	Council May 2020 Approval	
68	National Youth Music Competition	October	National Youth Music Foundation Trust	S21.00068	50.000	50.000						50.000.00			Council May 2020 Approval	
69	Nelson Mandela Lecture		Nelson Mandela Foundation	S21.00067	900.000			900.000.00				900.000.00			Council May 2020 Approval	
70	New Years Eve Event	January	V & A Waterfront (PTY) Ltd	S21.00065	300.000			300.000.00				300.000.00			Council May 2020 Approval	
71	One To One Day Fair For The Intellectually Disabled	August	One to One Day Fair for The Intellectually Disabled	S21.00029	150.000			150.000.00				150.000.00		AB	Council May 2020 Approval. Name change to be noted at SPEVCO	
72	Open Book Festival		Open Book Festival (Pty) Ltd	S21.00061			200.000					-		AB	Council May 2020 Approval. SPEV 52/09/20 EVENT CANCELLED	
73	Open Design Afrika Festival (ODA)	October	Open Design TNL NPC		350.000	350.000						350.000.00		AB	Council May 2020 Approval. SPEVCO 17/03/20 EVENT CANCELLED	
74	Public Art Festival 2020	February	Baz Art NPC	S21.00055	100.000			100.000.00				100.000.00			Council May 2020 Approval	
75	Ramadaan & Lifestyle Expo	March	Radio 786	S21.00052	200.000			200.000.00				200.000.00		SA	Council May 2020 Approval	
76	SAA: Proof of Conference in Person	July	Southern African Association for the Conference Industry (SAAACI)	S21.00156	49.185			49.185.00				49.185.00		SA	SPEV 02/07/20	
77	SA Innovation Summit	February	SA Innovation Summit (Pty) Ltd	S21.00050	1.200.000							1.200.000.00			Council May 2020 Approval. Multi-year agreement. Budget Cut	
78	Sanlam Cape Town Marathon	18-Oct	Asem Running (Pty) Ltd	S21.00015	1.800.000		1.100.000	1.300.000.00				1.800.000.00		NA	Council May 2020 Approval. SPEVCO 04/09/2020	
	<i>Traffic Services</i>			S21.00015-TS				79.743.30				79.743.30				
	<i>Disaster Risk Management</i>			S21.00015-DM				8.843.75				8.843.75				
	<i>Law Enforcement</i>			S21.00015-LE				19.486.62				19.486.62				
	<i>Metro Police</i>			S21.00015-MP				46.642.88				46.642.88				
	<i>Fire Services</i>			S21.00015-FS				11.619.23				11.619.23				
	<i>Health Services</i>			S21.00015-HL								-				
	<i>Transport Staff (Road Signage)</i>			S21.00015-TP				5.928.84				5.928.84				
79	SHNIT Worldwide Shortfilm Festival	October	Be Phat Motel	S21.00048	45.000			45.000.00				45.000.00		TA	Council May 2020 Approval	
80	Silent Walk		DeafSA Western Cape	S21.00024	20.000							20.000.00			Council May 2020 Approval	
81	Silwerskerm Film Festival		Electronic Media Network (Pty) Ltd	S21.00046	300.000	300.000						300.000.00		TA	Council May 2020 Approval. BUDGET CUT	
82	Simonstown Big Walk		Spartan Harriers Club & Rotary Club		750.000	750.000						750.000.00		NA	Council May 2020 Approval. EVENT CANCELLED	
83	Slave Walk Challenge	February	Ilheko Sports Management	S21.00043	150.000							150.000.00		AR	Council May 2020 Approval	
84	South Africa vs Scotland		SARU	S21.00082	200.000	200.000		200.000.00				200.000.00		NA	Council May 2020 Approval	
85	Special Events			S21.00115	398.000							398.000.00			Council May 2020 Approval. Amount amount is less than on schedule (R147k)	
86	Squash (SA Open)	12 Oct- 4 Nov	Squash South Africa	S21.00116	150.000	150.000						150.000.00			Council May 2020 Approval. EVENT CANCELLED	
87	Streetopia	November	Afrika Burns Creative Projects	S21.00041	50.000							50.000.00			Council May 2020 Approval	
88	Suidoosterfees	Oct/Nov	Suidoosterfees NPO	S21.00040	2.000.000							2.000.000.00			Council May 2020 Approval. SPEV 16/09/20	
89	The Cape Town Surf Pro	April		S21.00021	150.000			150.000.00				150.000.00			SPEVCO 21/03/20. SPEV 08/09/20	
90	The Sun Met: Africa's Richest Race Day	February	Sun International South Africa (Pty) Ltd	S21.00080	750.000							750.000.00			Council May 2020 Approval	
91	Torpedo Swimrun Cape Town	November	Torpedo Swimrun (Pty) Ltd	S21.00081	100.000			100.000.00				100.000.00		TA	Council May 2020 Approval	
92	Total Sports Women's Race		Stillwater Sports		150.000	150.000						150.000.00		NA	Council May 2020 Approval. SPEV 09/09/20 NPT 9 August 2021	
93	Toy Run	November	Toy Run Charity	S21.00028	100.000							100.000.00		SA	Council May 2020 Approval	
94	Two Oceans Marathon	April	Two Oceans Marathon NPC	S21.00062	1.300.000							1.300.000.00			Council May 2020 Approval. SPEV 49/09/20	
95	Ultra-Trail Cape Town	28-29 November	Summit Events (Pty) Ltd	S21.00034	350.000	230.000						350.000.00			Council May 2020 Approval. SPEV 05/09/20. EO confirmed event canc 17/9	
96	We Are Africa	May	Events Labs (Pty) Ltd	S21.00031	450.000			450.000.00				450.000.00			Council May 2020 Approval. Multi-year agreement	
97	Western Province Marching	December	Western Province Marching Association	S21.00033	300.000			300.000.00				300.000.00		NA	Council May 2020 Approval	
98	Wine to Whales	Oct/Nov	TBC	S21.00117	250.000	250.000						250.000.00			Council May 2020 Approval	
99	World Rugby Sevens	December	SARU	S21.00012	2.500.000	2.500.000						2.500.000.00		SA	Council May 2020 Approval. EVENT CANCELLED	
100	Wynberg Family Festival	March	Circle of Life Trading (Sole proprietor)	S21.00026	0		50.000					-			Council May 2020 Approval. SPEV 43/09/20	
101	99ER Cycle Race	February	El Shaddai Christian School	S21.00025	50.000							50.000.00			Council May 2020 Approval	
					60.379.935	8.826.625	2.100.000	22.559.271.00	182.264.62	-		60.379.935.00				

2019/20 FY Cash Payments (Accrual Journals)			SPEVCO+Savings		10.926.625									
1	AFI Fashion Week	30-31 May 2019	African Fashion International (PTY)LTD	\$19.00256	625.000		625.000.00					625.000.00	0.00%	
2	CFlat Youth Jazz Festival		Musiquelaine SA	\$20.00202	44.670		44.670.00		4.670.00			44.670.00	0.00	100.00%
3	Investec Cape Town Art Fair		Fiera Milano Exhibitions (Pty)Ltd	\$20.00246	100.000		100.000.00		100.000.00			100.000.00	100.00%	
					769.670		769.670.00	0.00	104.670.00	0.00	0.00	44.670.00	725.000.00	94.20%
2019/20 FY Cash Payments (Provisions)														
1	FIA World Rallycross		International Management Group UK	\$20.00010	2.000.000		2.000.000.00					2.000.000.00	0.00%	
2	Bragging Rights		Western Province Motor Club (WPMC)	\$20.00253	108.904		100.000.00	8.904.32	100.000.00	8.904.32		108.904.32	119.00	100.00%
3	Cape Town International Comedy Festival		Ulabile Consulting	\$20.00085	349.060		350.000.00		338.000.00	11.060.00		349.060.00	349.060.00	100.00%
4	Infecting The City Public Arts Festival		Institution of Creative Arts, University of Cape Town	\$20.00193	200.000		200.000.00		200.000.00			200.000.00	0.00	100.00%
5	MAWLID		MALID South Africa (Pty) Ltd	\$20.00026	100.000		100.000.00					100.000.00	0.00%	
					2.757.964	0	2.750.000	8.904	638.000	8.904	11.060	657.964	2.449.179.00	88.80%
					3.527.634.32	0.00	3.519.670.00	8.904.32	742.670.00	8.904.32	11.060.00	702.634.32	3.174.179.00	1.83

SAP Total - Committed Events
 Available - Oct SPEV + Savings

Coce 19060505	Budget	Actual	Available
GL 457300	49.670.448.96		49.670.448.96
Various GL's	8.906.220.05		8.906.220.05
SAP Total	58.576.669.01		58.576.669.01
Committed Events	60.379.935.00		60.379.935.00
Available	-1.803.265.99	0.00	-1.803.265.99
	9.123.359.01		

July 2020

DATE	DAY	TIME & DATE SIGNIFICANCE	EVENT	CLIENT	CONTACT DETAILS	BRANDING REQUEST	VENUE	MAYOR/CLLR
1	Weds	10h00	Soup Kitchen Equipment Handover Launch	Mayor's Office	Lyndon.Khan@capetown.gov.za 021 417 0693	Yes	Municipal office, Stadium Street, Strand	Executive Mayor, Dan Plato
1	Weds	14h30	Distribution of COVID-19 Care Packs	Mayor's Office	Lyndon.Khan@capetown.gov.za 021 417 0693	Yes	8th Avenue Informal Settlement, Valhalla Park	Executive Mayor, Dan Plato
6	Mon	09h00	Distribution of COVID-19 Care Packs & Soup Kitchen Equipment Handover Launch	Mayor's Office	Lyndon.Khan@capetown.gov.za 021 417 0693	Yes	N G Kerk, Janie Str, Ferndale, Brackenfell	Executive Mayor, Dan Plato
6	Mon	11h00	Distribution of COVID-19 Care Packs & Soup Kitchen Equipment Handover Launch	Mayor's Office	Lyndon.Khan@capetown.gov.za 021 417 0693	Yes	Pelican Park High School	Executive Mayor, Dan Plato
22	Weds	22 nd	PROOF OF CONCEPT IN PERSON CONFERENCE	Events	ShoukardAllie.Rawoot@capetown.gov.za 021 400 4913			
17	Fri	13h00	Cape Town Future Energy Festival: Watt's in the Pot?	Sustainable Energy Markets	Mary.Haw@capetown.gov.za 021 400 1245	Yes	Crown National Show kitchen, 4 Bolt Avenue, Montague Gardens	Executive Mayor, Dan Plato



August 2020

DATE	DAY	TIME & DATE SIGNIFICANCE	EVENT	CLIENT	CONTACT DETAILS	BRANDING REQUEST	VENUE	MAYOR/CLLR
6	Thurs	08:00-17:00	Drift Outlaws Series	Events	ShoukardAllie.Rawoot@capetown.gov.za 021 400 4913	Yes	Killarney Raceway	Ald. JP Smith
10	Mon	11:00-16:00	Women's Day Roadshow	Mayor's Office	VictoriaLucille.Exford@capetown.gov.za 021 400 1301	TBC	Various routes within Mitchell's Plain & Lavender Hill	Executive Mayor, Dan Plato
12	Weds	12 th	Watt's in the Pot?	Energy Efficiency & Renewable, Sustainable Energy Markets	Mary.Haw@capetown.gov.za 021 400 1245	Yes	TBC	TBC
16	Sun	11:00-16:00	Women's Day Roadshow	Mayor's Office	VictoriaLucille.Exford@capetown.gov.za 021 400 1301	TBC	Various routes within Elsies River & Wesbank	Executive Mayor, Dan Plato
23	Sun	11:00-16:00	Women's Day Roadshow	Mayor's Office	VictoriaLucille.Exford@capetown.gov.za 021 400 1301	TBC	Various routes within Maitland & Gugulethu	Executive Mayor, Dan Plato
30	Sun	11:00-16:00	Women's Day Roadshow	Mayor's Office	VictoriaLucille.Exford@capetown.gov.za 021 400 1301	TBC	Various routes within Protea Park, Pella & Mamre	Executive Mayor, Dan Plato



September 2020

DATE	DAY	TIME & DATE SIGNIFICANCE	EVENT	CLIENT	CONTACT DETAILS	BRANDING REQUEST	VENUE	MAYOR/CLLR
8	Tues	8 th	Green Maker Mania	Energy Efficiency & Renewable, Sustainable Energy Markets	Mariaan.Opperman@capetown.gov.za 021 400 9892	Yes	TBC	TBC
18	Fri	09:00-12:00	School Hygiene Project	Environmental Health	Davis.daries@capetown.gov.za 021 444 2341	Yes 30	Environmental Health Office, 50 Ncumo Road, Harare Khayelitsha	
23	Wed	10h00 11h00	Heritage Day Video Launch	SD & ECD	Lesley.Truter@capetown.gov.za	Yes	Langa Pass Office Museum, Langa	