

REPORT TO : SAFETY & SECURITY DATE :

30 September 2020

1. ITEM NUMBER: **SS 18/11/20**

2. SUBJECT

**STATUS REPORT: TRAFFIC FINES (SEPTEMBER 2020)**  
**STATUSVERSLAG: VERKEERSBOETES (SEPTEMBER 2020)**  
**INGXELO YOBUME: AMATYALA EZENDLELA (SEPTEMBER 2020)**

(D6418)

3. STRATEGIC INTENT

- Opportunity City

- Safe City

- Caring City

- Inclusive City

- Well-run City

Objective 5.3: Ensure financial prudence, with clean audits by the Auditor-General

Programme 5.3(a): Financial management programme - Ensuring an effective revenue stream.

**4. PURPOSE**

The purpose of this report is to provide the Safety & Security Portfolio Committee with an overview of traffic fine income.

**5. FOR NOTING BY / FOR DECISION BY**

The Safety & Security Portfolio Committee.

This report is for noting only/information only.

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**6. EXECUTIVE SUMMARY**

Traffic fine income for September 2020 was R14 850 670.00

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**7. RECOMMENDATIONS**

- a) It is recommended that the Status Report: Traffic fines be noted by the Safety & Security Portfolio Committee.
- b) Daar word aanbeveel dat die portefeuljekomitee oor veiligheid en sekuriteit kennis neem van die statusverslag oor verkeersboetes.
- c) Kundululwe ukuba ingxelo engobume bezohlwayo zezoThutho eziNdleleni mayiqwalaselwe yiKomiti yeSebe loKhuseleko noKhuseleko.

## 8. DISCUSSION/CONTENTS

A year-on-year comparison of traffic fine income.

Traffic Fine Income		
Month	2019/2020	2020/2021
July	R 21 106 751.00	R 12 224 840.00
August	R 20 003 670.00	R 12 076 920.00
September	R 17 784 832.00	R 14 850 670.00
October	R 20 449 952.00	
November	R 22 921 955.00	
December	R 22 045 021.17	
January	R 20 952 160.00	
February	R 19 926 676.74	
March	R 18 504 272.00	
April	R 2 910 340.00	
May	R 3 444 650.00	
June	R 9 737 185.00	
<b>TOTAL</b>	<b>R 199 787 464.91</b>	<b>R 39 152 430.00</b>

### 8.1. Constitutional and Policy Implications

None

### 8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?

No

Yes

### 8.3. Legal Implications

None

### 8.4. Staff Implications

No

Yes

### 8.5. Other Services Consulted

None

## ANNEXURES

None

## Approval Form

Supported for inclusion on the agenda



### Status Report | Traffic Fine Income | September 2020

**Report Reference:** 516173  
**Meeting:** Section 79 Portfolio Committee - Safety and Security  
**Meeting Date:** 04.11.2020  
**Meeting Venue:** Council Chamber  
  
**Contact Person:** Kevin Heckrath  
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Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	KEVIN HECKRATH	Approved	19.10.2020 14:18:42	
02	Director	HEATHCLIFF E SHANE	Approved	20.10.2020 15:13:40	
03	Executive Director	RICHARD BOSMAN	Approved	20.10.2020 15:35:51	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	21.10.2020 13:11:47	For information.

**ECS Officer:**