

REPORT TO : SAFETY & SECURITY

DATE : 31 March 2020

1. ITEM NUMBER: **SAFS 13/06/20**

2. SUBJECT

**STATUS REPORT: TRAFFIC FINES (MARCH 2020)**  
**STATUSVERSLAG: VERKEERSBOETES (MAART 2020)**  
**INGXELO YOBUME: AMATYALA EZENDLELA (MATSHI 2020)**

**(D6418)**

3. STRATEGIC INTENT

- Opportunity City

- Safe City

- Caring City

- Inclusive City

- Well-run City

Objective 5.3: Ensure financial prudence, with clean audits by the Auditor-General

Programme 5.3(a): Financial management programme - Ensuring an effective revenue stream.

**4. PURPOSE**

The purpose of this report is to provide the Safety & Security Portfolio Committee with an overview of traffic fine income.

**5. FOR NOTING BY / FOR DECISION BY**

The Safety & Security Portfolio Committee.

This report is for noting only/information only.

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**6. EXECUTIVE SUMMARY**

Traffic fine income for March 2020 was R18 504 272.00

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**7. RECOMMENDATIONS**

- a) It is recommended that the Status Report: Traffic fines be noted by the Safety & Security Portfolio Committee.
- b) Daar word aanbeveel dat die portefeuljekomitee oor veiligheid en sekuriteit kennis neem van die statusverslag oor verkeersboetes.
- c) Kundululwe ukuba ingxelo engobume bezohlwayo zezoThutho eziNdleleni mayiqwalaselwe yiKomiti yeSebe loKhuseleko noKhuseleko.

## 8. DISCUSSION/CONTENTS

A year-on-year comparison of traffic fine income.

Traffic Fine Income		
Month	2018/2019	2019/2020
July	R 19 209 428.50	R 21 095 041.00
August	R 21 818 350.00	R 20 003 670.00
September	R 18 376 320.00	R 17 784 832.00
October	R 24 242 712.00	R 20 442 332.00
November	R 25 043 829.90	R 22 921 144.00
December	R 21 103 940.00	R 22 045 821.17
January	R 19 110 368.31	R 20 952 270.00
February	R 18 202 824.78	R 20 002 489.24
March	R 19 893 585.22	R 18 504 272.00
April	R 19 667 579.00	
May	R 21 755 195.22	
June	R 18 019 860.00	
<b>TOTAL</b>	<b>R 246 443 992.93</b>	<b>R 183 751 871.41</b>

### 8.1. Constitutional and Policy Implications

None

### 8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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### 8.3. Legal Implications

None

### 8.4. Staff Implications

No

Yes

### 8.5. Other Services Consulted

None

## ANNEXURES

None

## Approval Form

Supported for inclusion on the agenda



### Status Report: Traffic Fine Income | March 2020

**Report Reference:** 514909  
**Meeting:** Section 79 Portfolio Committee - Safety and Security  
**Meeting Date:** 06.05.2020  
**Meeting Venue:** Council Chamber  
  
**Contact Person:** Kevin Heckrath  
**Contact Telephone:** 0214448251  
**Contact Email:** KEVIN.HECKRATH@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	KEVIN HECKRATH	Approved	16.04.2020 08:40:24	
02	Director	HEATHCLIFF E SHANE	Approved	17.04.2020 12:34:05	
03	Executive Director	RICHARD BOSMAN	Approved	17.04.2020 13:38:17	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	20.04.2020 11:39:21	For information.

**ECS Officer:**