

REPORT TO : SAFETY & SECURITY

DATE : 29 February 2020

1. ITEM NUMBER : SAFS 09/06/20

2. SUBJECT

STATUS REPORT: TRAFFIC FINES (FEBRUARY 2020)
STATUSVERSLAG: VERKEERSBOETES (FEBRUARIE 2020)
INGXELO YOBUME: AMATYALA EZENDLELA (FEBRUWARI 2020)

(D6418)

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

Objective 5.3: Ensure financial prudence, with clean audits by the Auditor-General

Programme 5.3(a): Financial management programme - Ensuring an effective revenue stream.

4. PURPOSE

The purpose of this report is to provide the Safety & Security Portfolio Committee with an overview of traffic fine income.

5. FOR NOTING BY / FOR DECISION BY

The Safety & Security Portfolio Committee.

This report is for noting only/information only.

6. EXECUTIVE SUMMARY

Traffic fine income for February 2020 was R20 002 489.24

7. RECOMMENDATIONS

- a) It is recommended that the Status Report: Traffic fines be noted by the Safety & Security Portfolio Committee.
- b) Daar word aanbeveel dat die portefeuljekomitee oor veiligheid en sekuriteit kennis neem van die statusverslag oor verkeersboetes.
- c) Kundululwe ukuba ingxelo engobume bezohlwayo zezoThutho eziNdleleni mayiqwalaselwe yiKomiti yeSebe loKhuseleko noKhuseleko.

8. DISCUSSION/CONTENTS

A year-on-year comparison of traffic fine income.

Traffic Fine Income		
Month	2018/2019	2019/2020
July	R 19 209 428.50	R 21 095 041.00
August	R 21 818 350.00	R 20 003 670.00
September	R 18 376 320.00	R 17 784 832.00
October	R 24 242 712.00	R 20 442 332.00
November	R 25 043 829.90	R 22 921 144.00
December	R 21 103 940.00	R 22 045 821.17
January	R 19 110 368.31	R 20 952 270.00
February	R 18 202 824.78	R 20 002 489.24
March	R 19 893 585.22	
April	R 19 667 579.00	
May	R 21 755 195.22	
June	R 18 019 860.00	
TOTAL	R 246 443 992.93	R 165 247 599.41

8.1. Constitutional and Policy Implications

None

8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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8.3. Legal Implications

None

8.4. Staff Implications

No
Yes

8.5. Other Services Consulted

None

ANNEXURES

None

Approval Form

Supported for inclusion on the agenda



Status Report | Traffic Fine Income (February 2020)

Report Reference: 514729
Meeting: Section 79 Portfolio Committee - Safety and Security
Meeting Date: 01.04.2020
Meeting Venue: Council Chamber

Contact Person: Kevin Heckrath
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Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	KEVIN HECKRATH	Approved	04.03.2020 16:33:22	
02	Director	ANDRE NEL	Approved	06.03.2020 08:53:10	
03	Executive Director	RICHARD BOSMAN	Approved	09.03.2020 18:42:47	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	10.03.2020 11:16:09	For information.

ECS Officer: