



HUMAN SETTLEMENTS PORTFOLIO COMMITTEE MEETING

ITEM NUMBER: HSPC 06/06/20

SUBJECT

MATTERS RECEIVING ATTENTION

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HUMAN SETTLEMENTS PORTFOLIO COMMITTEE
4 JUNE 2020

NO	REPORT REQUESTED	TARGET DATE FOR SUBMISSION OF REPORT	SUBJECT / RESOLUTION	RESPONSIBLE OFFICIAL	ACTION / COMMENT
1	6 February 2020	Monthly reports	HSPC 14/02/20: Human Settlements' Progressive Capital Expenditure Report (PCER) – December 2019	A Paulsen	The PC requested that appropriate measures in terms of section 116(2)(b) of the MFMA, Contract Management and Regular Performance, be implemented to monitor contractors and service providers on a monthly basis, and that, going forward, monthly in respect of this be submitted.
2	6 February 2020	Quarterly reports	HSPC 15/02/20: Housing Database	M Goodwin R Rughubar N Gqiba	<p>Mr Rughubar reported that Mr Goodwin did not finalise the report yet with the additional information as was requested by the PC at the last meeting. The PC expressed its disapproval that the report was not submitted to the meeting and also at the disrespect shown by the fact that Mr Goodwin was not in attendance to explain why the report was not ready.</p> <p>This matter is to be referred to the ED for the appropriate corrective measures and a report back on this must be provided at the next PC meeting of 2 April 2020. If this is not being addressed, it will be escalated to the City Manager.</p> <p>The report, with all the additional information as was requested, must be submitted to the next PC meeting of 2 April 2020.</p> <p>The additional information to be</p>

					<p>included in the report</p> <ul style="list-style-type: none"> - the number of rental units that became vacant during a specific period - how many of these vacant units were reallocated - the number of records from the database that was submitted for a provincial housing project - the number of records from the database submitted for social housing projects - the number of cases submitted to the Allocations Oversight Committee, including the total number that was approved, the number that was approved for priority and the number that was rejected - an indication of the yield of new housing units per financial year
3	6 February 2020	Monthly reports	HSPC 16/02/20: Progress update on Development of a Public Housing C3 Notification Implementation Plan	S September M Dyiki	Monthly progress reports to be submitted.
4	6 February 2020	2 April 2020	HSPC 22/02/20: Implementation Agreement Between City of Cape Town and the Housing Development Agency (HDA)	L Nobaza	<p>To be referred to Legal Services for an opinion regarding the legal validity of the agreement since it was signed in 2013 & will be implemented only now in 2020.</p> <p>Mr Nobaza has indicated that the opinion was received and that a report will serve at the next PC meeting.</p>

5	5 March 2020	2 April 2020	Report on legal matters / court cases that the Directorate Human Settlements is involved in	N Gqiba	<p>UPDATE AS AT 5 MARCH 2020 This item to remain on the MRA as the ED needs to report back at the next meeting of 2 April 2020.</p> <p>The sentiments were expressed that in the event that the ED or another official that is supposed to report back on an item is not able to attend the next PC meeting where the feedback must be provided, this feedback is to be relayed to someone else that can inform the PC accordingly.</p>
6	5 March 2020	2 April 2020	HSPC 07/03/20: Human Settlements: 2019/20 Second Quarter's Progress Report on the Directorate and Departments' Performance	C Minnaar A Kermis	<p>(a) The concerns expressed by the PC in respect of the underperformance by the Directorate in the respective functional areas be noted, with a proviso that the Directorate submit an improved performance result for the third quarter reporting cycle as indicated in the remedial action.</p> <p>(b) The PC's concerns be escalated to the Executive Mayor together with the Mayoral Committee insofar as the evaluation and review of the 2019/20 second quarter's progress report is concerned and that it be forwarded to Council for noting.</p> <p>(c) The EPWP Department who is responsible for the comments regarding the challenges experienced with the number of EPWP opportunities created, submit a report to the PC on these anomalies that have emerged.</p> <p>(d) The action plan that was referred</p>

					<p>to by the Head: HR Co-ordination & Monitoring, that will be discussed at MANCOM, be submitted to the PC.</p> <p>UPDATE IRO (a) AND (b) ABOVE The report served at the Mayco meeting of 17 March 2020, Item MC 59/03/20.</p>
7	5 March 2020	2 April 2020	<p>Informal Settlements: A report on Indicator 3.I: Number of water service points (taps) provided to informal settlements NKPI, to be submitted to the PC meeting of 2 April 2020.</p>	L Mudondo	<p>Mr Llast Mudondo reported that the supply chain challenges in respect of this matter were resolved and that a contract was awarded and that service providers were appointed. Notwithstanding the setbacks with operations that were experienced, the Department is now on track with implementation and that the necessary adjustments to the third and fourth quarter targets will be made. As such, there should be a marked improvement in the targets reflected in the third and fourth quarters.</p> <p>The PC expressed its concerns at the envisaged adjustments to the targets, especially as it is in the informal settlements sector, which is a segment of the community that consists of the poorest of the poor. It was cautioned that adjustments should not become a norm to be practiced by the Department.</p> <p>With regards to Mr Mudondo's assertion that part of the delay was caused by the fact that names from the job seekers database were not forthcoming, the PC requested that the relevant information in this respect be included in the report to be submitted to the next PC meeting</p>

					of 2 April 2020.
8	5 March 2020	Once approved by Council	Directorate Human Settlements Organogram	N Gqiba	This item to remain on the MRA list until the Directorate's organogram is approved by Council, after which it will be submitted to the PC.
9	5 March 2020	2 April 2020	HSPC 17/02/20: People's Housing Process (PHP) Projects Report	R Rughubar M Nqentsu H Lotze	<p>Mr Rughubar noted that the reason why the report was not submitted is due to the fact that Mr Steyn required more information from Province, which information needs to be included in the report.</p> <p>Mr Rughubar explained that the PHP is managed by both the City and Province and that it consists of the separate databases of the two entities. Mr Steyn required more information from Province on the PHP's that they are managing and called a meeting with the National and the Provincial Departments where supplementary information on the new Zenzeleni Housing Programme, which replaced the PHP, was provided, as well as the City's obligation with respect to the new programme. This information was supplied at the meeting that took place last week and will now be included into the report that will be submitted to the next PC meeting of 2 April 2020.</p> <p>This item to remain on the MRA list.</p>
10	5 March 2020	2 April 2020	HSPC 07/03/20: Human Settlements: 2019/20 Second Quarter's Progress Report on the Directorate and Departments' Performance	N Gqiba A Kermis C Minnaar	<p>(a) The EPWP Department who is responsible for the comments regarding the challenges experienced with the number of EPWP opportunities created, to submit a report to the PC on these anomalies.</p> <p>(b) The action plan that Mr Kermis</p>

					<p>referred to that will be discussed at the next MANCOM meeting in order to address targets that reflect scores of underperformance that is well-below, be submitted to the PC.</p> <p>(c) The Executive Director to take cognisance of the comments made by Cllr Bazier in that consideration be given to scheduling MANCOM meetings prior to PC meetings in order for the PC to receive the required information following from those meetings should the ED or respective Directors not be available to provide feedback at PC meetings.</p> <p>(d) A PC workshop on the 2020/21 SDBIPs for the Directorate and Departments to be arranged.</p> <p>UPDATE With reference to (d) above, the workshop was arranged for 31 March 2020 but was cancelled due to the national lockdown that was implemented on 27 March 2020.</p>
11	5 March 2020	2 April 2020	HSPC 08/03/20: Human Settlements' Progressive Capital Expenditure Report (PCER) – January 2020	A Paulsen	A column indicating the number of units to be yielded by the projects, to be inserted in future spreadsheets.
12	5 March 2020	To be submitted once follow up study completed	HSPC 09/03/20: Report on the Backyarder Study for Cape Town	R Pretorius	A follow up report on the additional information in respect of number of backyarders per suburb to be submitted once the supplementary study is completed.
13	5 March 2020	2 April 2020	HSPC12/03/20 Report Back: Matters Receiving Attention from previous Human Settlements Portfolio Committee meetings held on 4 April 2019, 6 June 2019 and 5 September 2019 respectively -	O Jansen G Blouw	A follow up comprehensive report to be provided to the PC in respect of the additional information requested regarding rental units and the

			Initiatives to Transfer Saleable Rental Stock to Qualifying Tenants (HSPC 09/04/19, HSPC 07/06/19 and HSPC 12/09/19)		concerns that were raised by the Department.
14	5 March 2020	To be submitted once legal opinion is provided	HSPC 13/02/20 Progress Report on the Revised Draft Allocation Policy: Housing Opportunities	L Nobaza	A legal opinion is awaited in respect of the request by the Urban Management PC to extend the public participation and commenting period. Based on the outcome of the legal opinion, a special meeting may have to be called to consider this matter.
15	5 March 2020	2 April 2020	HSPC 15/03/20: Action Plan on Development of a Public Housing C3 Notification Implementation Plan	S September	An update at the next meeting to be provided on the allocation of the additional R100m.