



**REPORT TO HOMELESS AGENCY
SECTION 79 PORTFOLIO COMMITTEE**

13 MAY 2020

1. ITEM NUMBER HOMAC 10/06/20

2. SUBJECT

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT:
HOMELESS AGENCY COMMITTEE (HOMAC) PERFORMANCE DASHBOARD
FOR QUARTER 3, 2019/2020.**

ONDERWERP

**MAATSKAPLIKE ONTWIKKELING EN VROEËKINDONTWIKKELING:
KOMITEE OOR AGENTSAPPE VIR HAWELOSES (HOMAC) SE
PRESTASIELBORD VIR DIE DERDE KWARTAAL 2019/2020.**

ISIHLOKO

**UPHUCULO LWENTLALO NOPHULISO LWABANTWANA ABASELULA:
INKQUBO ENGENDLELA YOKUSEBENZA YEKOMITI YEQUMRHU LABO
BANGENAMAKHAYA (HOMAC) YEKOTA YE-3 KA-2019/2020**

L4040/L4192

3. DELEGATED AUTHORITY

Portfolio Committee

In terms of the System of Delegations, PART 7-Delegation 1(7) and (8) [Council: 26 March 2019; C18/03/19]:

- (7) *To monitor the implementation of Council's IDP, budget, business plans, strategic objectives, policies and programmes in relation to their functional area, and report thereon to the Executive Mayor together with the Mayoral Committee for submission to Council.*
- (8) *To evaluate the impact and performance of service delivery generally within the functional area of their respective committee (outcomes monitoring), and*

Making progress possible. Together.

report to the Executive Mayor together with the Mayoral Committee for submission to Council.

As the functional area of this Portfolio Committee relates to a unit of a Department, being Street People Programme Unit, it is this performance status that will be presented for review and recommendation. It should be noted that although this submission is in line with the above mentioned delegation, the dashboard relates to a section of the Departmental dashboard, which is also a segment of the Directorate dashboard that is reported to the Community Services and Health Portfolio Committee.

4. DISCUSSION

The purpose of this report is to submit to the Portfolio Committee, for their consideration and approval, the third quarter 2019/20 Social Development & Early Childhood Development's Street People Programme Unit performance.

Legal Compliance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Staff Implications	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

5. RECOMMENDATION

Delegated: for decision by the Portfolio Committee:

It is recommended that the Homeless Agency Committee review and recommend the contents of the report on the third quarter performance for 2019/20 relating to homeless people to the Executive Mayor together with the Mayoral Committee for submission to Council.

AANBEVELINGS

Gedelegeer: vir besluitneming deur die portefeuljekomitee:

Daar word aanbeveel dat die komitee oor agentskappe vir haweloses die inhoud van die verslag oor die prestasie vir die derde kwartaal van 2019/20 wat hawelose mense betref, hersien en by die uitvoerende burgemeester tesame met die burgemeesterskomitee aanbeveel vir voorlegging aan die Raad.

ISINDULULO

Zigunyazisiwe: Isiqqibo sesikaSihlalo weKomiti yeMicimbi yeSebe:

Kundululwe ukuba iKomiti yabo bangenamakhaya mayiphengulule kwaye yenze isindululo ngokujoliswe kwiziqukatho zengxelo emalunga nendlela yokusebenza kwikota yesithathukowama-2019/20 emalunga nabo bantu bangenamakhaya, ejoliswe kuSodolophu weSigqeba kunye nakwiKomiti yeSigqeba sakhe ukuze singeniswe kwiBhunga.


ANNEXURES

Annexure A: HOMAC 2019/20 Quarter 3 Performance.

FOR FURTHER DETAILS CONTACT


NAME	Andre Maxwell	CONTACT NUMBER	021 444 9067
E-MAIL ADDRESS	Andre.Maxwell@capetown.gov.za		
DIRECTORATE	Community Services and Health		
DIRECTOR SIGNATURE :	<i>Alfonso Sauls</i>		

Executive Director(Acting): Community Services & Health

NAME	Vincent Botto	COMMENT:
DATE		
SIGNATURE	 Digitally signed by Vincent Botto Date: 2020.06.05 13:50:36 +02'00'	

Legal Compliance

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION. NON-COMPLIANT

NAME	Joan-Mari Holt	COMMENT:
DATE		
SIGNATURE	 Digitally signed by Joan-Mari Holt Date: 2020.06.05 13:57:16 +02'00'	

Making progress possible. Together.

Joan-Mari Holt

Subject: SDECDC: HOMELESS AGENCY COMMITTEE PERFORMANCE DASHBOARD FOR QUARTER 3

The following note is made regarding the legal compliance of the report:

Certified as legally compliant based on the contents of the report.

Kind regards

Joan-Mari Holt

Legal Advisor

Office of the City Manager

05th Floor, Podium, Cape Town Civic Centre

Tel: 021 400 2753

Fax: 086 588 6419

Mobile: 072 216 6840

E-mail: Joan-Mari.Holt@capetown.gov.za



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Making progress possible. Together.