



DATE: 19 MAY 2020

**REPORT TO: SECTION 79 PORTFOLIO COMMITTEE: COMMUNITY SERVICES AND
HEALTH**

1. ITEM NUMBER : CSH 21/06/20

2. SUBJECT

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT
ACTIVITY REPORT FOR THE PERIOD 1 JANUARY 2020 TO 31 MARCH 2020**

ONDERWERP

**MAATSKAPLIKE ONTWIKKELING EN VROEËKINDONTWIKKELING:
KWARTAALLIKSE AKTIWITEITSVERSLAG VIR DIE TYDPERK 1 JANUARIE
2020 TOT 31 MAART 2019**

ISIHLOKO

**UPHUCULO LWENTLALO NOPHUHLISO LWABANTWANA ABASELULA:
INGXELO ENGEMISEBENZI YARHOQO NGEKOTA YESITHUBA ESISUSELA
NGOWO-1 KWEYOMQUNGU 2020 UKUYA KOWAMA-31 KWEYOKWINDLA
2020**

LSU: L4068

3. DELEGATED AUTHORITY

In terms of delegation

This report is

- Committee name** : Community Services and Health
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The purpose of this report is to inform the Community Services and Health Portfolio Committee of the activities of Social Development and Early Childhood Development Department (SDECD) for the period 1 January 2020 to 31 March 2020.

COVID-19

The advent of COVID-19 and the subsequent National State of Disaster has had a direct impact on the services which SDECD delivers in our communities. It is incumbent upon all of us to support the national effort to reduce infections. To this end, SDECD has adhered to the regulations which, inadvertently, had an effect on our implementation plans for the quarter under review.

It is expected that the COVID-19 threat will continue for some time and decisions need to consider this fact. In order to enable SDECD to phase itself into full productivity, it is deemed appropriate to follow a staggered approach over multiple months. This will have an effect on the delivery of services in terms of implementation plans for the foreseeable future. It must be noted that essential services required by our most vulnerable is continuing, and will continue, where required. The Department has however initiated a process and plan to ensure that our basket of services is augmented during this period.

5 SDECD PROGRAMMES

The SDECD basket of service programmes includes the following:

- Youth Development
- Substance Abuse
- Early Childhood Development
- Vulnerable Groups (women, gender, disability and older persons)
- Poverty Alleviation
- Street People
- Arts and Culture

All SD & ECD programmes are included in the City's Integrated Development Plan (IDP).

5.1 SUBSTANCE ABUSE, STRENGTHENING FAMILIES AND GAMECHANGERS

Substance abuse is an issue plaguing most communities in the City of Cape Town. It remains a main contributing factor to crime in our communities and threatens the social fabric of our society.

SD&ECD takes responsibility for programmes in the prevention arena e.g.:

- Strengthening Families Programme
- Integrated Substance Abuse Awareness and Prevention Projects
- Foetal Alcohol Syndrome (FAS) and Foetal Alcohol Spectrum Disorders (FASD) awareness

5.1.1 The Strengthening Families Programme (SFP) is a structured evidence-based life skills programme that improve family relationships and reduce their vulnerability to substance abuse.

It is an eight-week prevention programme presented in the form of facilitated sessions with parents, youth and finally the family as a unit. The programme can accommodate in the *circa* 15 families in an implementation round leaving room for natural attrition.

Area South commenced implementation of the SFP programme in two communities, i.e. Phillippi and Ocean View, on the 30 January 2020. Both groups had one session postponed due to community unrest and the teams were able to complete session six as well as the family team building day with the groups. Unfortunately, sessions seven and eight, as well as the graduation, were cancelled as a result of the national lockdown due to COVID-19. All families were timeously informed of this.

The programme was in the implementation phase when COVID 19 restrictions paused the progress.

Ward	Area	Sub-Council	Number of Participants	Intervention
112	Morningstar	7	14 Families (48 participants in total)	SFP 8-week session Teambuilding Graduation
109	Macassar	24	15 Families (30 participants in total)	SFP Sessions Family Sessions Recreational Team Building Graduation
19	Wesbank	21	12 Families (35 participants in total)	SFP Sessions Family Sessions Recreational Team Building Graduation
50	Central			Initiative commenced on 11 March but had to be cancelled
44	Central			SFP

				Graduation planned for 28 March 2020 did not take place to give effect to the COVID-19 regulations
--	--	--	--	--

5.1.2 Number of Substance Abuse Preventing Programmes implemented (Essentially me)

Ward	Area	Sub-Council	Number of Participants	Intervention
36	Phillippi	13	2	FAS
65	Lotus River	18	6	FAS
67	Ocean View	19	1	FAS
40	Gugulethu	11	49	Six sessions were implemented at Xolani Primary School
12, 22	Belhar	6	20	FAS: 6 Session implemented with youth from Belhar
19	Wesbank	21	240	6 Sessions were implemented at Rainbow Primary School with grade 3 learners
19	Wesbank	21	200	6 Sessions were implemented at Rainbow Primary School with grade 4 learners
13, 20, 24 49, 106				Intervention planned for 3 rd week in March, but could not commence due to COVID-19 regulations

In Area East a total of 31 substance abuse programmes were implemented at schools within the area. The programmes included the “Essentially Me” program and the Foetal Alcohol Syndrome “FAS” programme.

5.1.3 Number of Substance Abuse Preventing Programmes implemented (Greater Expectations)

Ward	Area	Sub-Council	Number of Participants	Intervention
98	Isiphiwo Primary	10	44	6 sessions were implemented in at the school with grade 6
98	Isiphiwo Primary	10	44	6 sessions were implemented in at the school with grade 6
98	Isiphiwo Primary	10	44	6 sessions were implemented in at the school with grade 6
98	Isiphiwo Primary	10	44	6 sessions were implemented in at the school with grade 7

98	Isiphiwo Primary	10	44	6 sessions were implemented in at the school with grade 7
84	Sir Lowry Pass Primary	24	41	6 sessions were implemented in at the school with grade 6A
84	Sir Lowry Pass Primary	24	41	6 sessions were implemented in at the school with grade 6B
84	Sir Lowry Pass Primary	24	41	6 sessions were implemented in at the school with grade 6C
84	Sir Lowry Pass Primary	24	41	6 sessions were implemented in at the school with grade6D
84	Sir Lowry Pass Primary	24	41	6 sessions were implemented in at the school with grade 6E
109	Macassar Primary	24	45	6 sessions were implemented in at the school with grade 7GH
109	Macassar Primary	25	45	6 sessions were implemented in at the school with grade 7C

5.1.4 Transversal Alcohol and other Drugs Harms Reduction (AOD) Strategy Coordination.

The objective of this Strategy is to have a holistic view of activities within the City of Cape Town. During the period under review, 8 projects, programmes and initiatives were implemented to effect the AOD strategy in support of the National Drug Master Plan.

5.1.5 Transversal Programmes (Directorate linked area based projects)

Ward	Area	Sub-Council	Number of Participants	Intervention
111	Scotsville	2	15	Eight-week Live Well Programme

5.2 EARLY CHILDHOOD DEVELOPMENT (ECD) PROGRAMME

5.2.1 Number of assessments/recommendations to Early Childhood Development Centres (ECDs) in informal settlements to assist them to become compliant.

The aim of the visits to the ECD's is to complete assessments/ recommendation forms and refer non-compliant ECD's to the relevant Departments for further engagements.

Ward	Area	Sub-Council	Number of Participants	Intervention
32	Wiltstrand	1	3	ECD assessments completed
104	Du Noon	1	4	
6	Wallacedene	2	2	
4	Joe Slovo	3	2	
105	Fisantekraal	7	2	
51	Langa	15	3	
32	Witsand	1	1	Intervention: ECD Learning Programme Training
6	Wallacedene	2	9	
101	Bloekombos	2	8	
4	Joe Slovo	3	2	
105	Klipheuwel	7	1	
105	Fisantekraal	7	1	
52	Langa	15	2	
69	Masiphumelele	19	13 (ECDs)	13 Site visits conducted at ECDs in Masiphumelele

5.2.2 Number of ECD forums capacitated

This indicator measures the number of ECD forums capacitated. An ECD forum is a representative body of the local ECD centres which represents the view of the ECD sector in a particular locality and coordinates its own constituents.

Ward	Area	Sub-Council	Number of Participants	Intervention
29,32	Atlantis	1	69	2 nd Atlantis Social Reading Summit
29	Atlantis	1	26	Promoting Safety at ECD Centres – How to use Fire Extinguishers
32	Atlantis	1	22	
7	Scottsdene	2	19	
111	Scottsville	2	4	
51	Langa	15	13	
52	Langa	15	3	
55	Brooklyn	15	15	ECD Registration

29	Atlantis	1	30	Basic Occupational Health and Safety Workshops
32	Atlantis	1	20	
6	Wallacedene	2	10	
7	Scottsdene	2	40	
4	Milnerton	3	44	
105	Fisantekraal	7	21	
56	Kensington	15	19	
110, 68, 66, 69	Retreat, Lavender Hill, Parkwood, Steenberg, Lotus River, Masiphumelele	18, 19, 20	34	Financial training by Hollard to increase understanding of ECDs on financial matters
85	Nomzamo	8	26	Life skills training for ECD operators
44, 45, 46, 48, 49, 60	Central			26 March 2020
44, 47	Central			14 March 2020
13, 20, 106	Central			18 March 2020

5.2.3 Number of Social Development Programmes implemented in targeted informal settlements.

This indicator measures the number of initiatives tailored to address specific needs of the community and includes, but is not limited to responsible citizenry, leadership skills and conflict resolution.

Ward	Area	Sub-Council	Number of Participants	Intervention
104	Du Noon	1	18	Conflict Management Training
4	Joe Slovo	3	47	
4	Du Noon	1	11	Project Administration and Support
4	Wolwerivier	1	8	
105	Klipheuwel	7	11	
105	Fisantekraal	7	9	
51/52	Langa	15	6	
74	Imizamo Yethu	16	11	
33,34,35,36,80	Phillippi	13,23	22	Fire Marshall Training
33,34,35,36,80	Phillippi	13,23	27	Facilitation Skills Training
33,34,35,36,80	Phillippi	13,23	17	Incident Investigation
89	Khayekitsha – Site C	9	18	Leadership development interventions
48, 60	Central			24 March 2020

40	Central			21, 22, 28, 29 February 2020 06, 07 March 2020
----	---------	--	--	---

5.3 YOUTH DEVELOPMENT

5.3.1 Number of Youth Development initiatives implemented

Youth Development Initiatives implemented falls within the following categories as per the City's Transversal Youth Development Strategy. These include social challenges and unemployment which will be achieved by addressing specific interventions linked to the two initiatives:

- I. Interventions to address social challenges that include, but not limited to life skills training such as financial management, conflict management, stress management, problem solving and decision making.
- II. Interventions to address unemployment that include, but not limited to work skills training, career expos, accredited training for youth with a specific focus on certain technical skills training and placement of trainees at business entities to learn specific on the job skills.

Ward	Area	Sub-Council	Number of Participants	Intervention
29	Avondale, Saxonsea, Mamre, Pella	1	11	EPWP beneficiaries on the Youth Programme attended the following training interventions: <ol style="list-style-type: none"> 1. Personal Life Skills 2. Financial Life Skills 3. Computer Training 4. Problem Solving and Decision Making Training 5. Stress Management Training 6. Conflict Resolution 7. Office Administration
32	Protea Park, Beacon Hill, Sherwood Park	1	10	
104	Du Noon	1	4	
6	Wallacedene	2	18	
7	Scottsdene	2	7	
101	Bloekombos	2	10	
111	Scottsville	2	3	
4	Joe Slovo	3	1	
105	Klipheuwel	7	21	

105	Fisantekraal	7	4	
51/52	Langa	15	13	
53	Maitland, Garden Village	15	5	
55	Brooklyn	15	2	
74	Imizamo Yethu	16	3	
74	Hangberg	16	6	
29	Atlantis	1	13	Conflict Management
111	Scottsville	2		
4	Joe Slovo	3	17	
105	Klipheuwel	7	13	
105	Fisantekraal	7	11	
56	Kensington	15		
66, 68, 110	Retreat, Lavender Hill, Parkwood, Steenberg	18	32	Financial Literacy Training
65, 66, 68, 110	Lotus River, Parkwood, Retreat, Steenberg, Lavender Hill	18	51	Conflict Negotiation
17	Kleinvelei	22	76	Work and employment readiness skills
90	Khayelitsha – Site B	9	36	Work and employment readiness skills

5.3.2 Number of youth Participating in youth development programmes/ projects/ interventions.

This indicator measures the number of youth participating in youth departmental interventions implemented by various Departments specifically targeting youth. SD & ECD only reports on the quarterly achievements of the Departments within the Community Services and Health Directorate.

Ward	Area	Sub-Council	Number of Participants	Intervention
Various	Various	Various	8 602	The initiatives are socially inclusive interventions and on lockdown level 4, social distancing is prescribed with a limitation on the number of persons allowed in a space.

5.4 VULNERABLE GROUPS

5.4.1 Women for Change Programme:

The Women for Change (WFC) programme in Area South is being implemented in 5 Areas. The model used involves the placement of women at local NGOs or City facilities where a work place is provided for the women. They have daily contact with their supervisors and weekly contact with Community Liaison Officers. The programme has progressed into a training phase from January 2020 where the participants commenced with a personal development plan. This included understanding their plan going forward, two sessions on *“Who I am”* and a number of sessions (group dependant) on understanding trauma. This created a good foundation to appropriately plan training sessions that met the needs of participants. Area South was also fortunate to be able to partner with *“It starts with me Global”* (Previously Proud to be) who had six sessions with each group. This very powerful engagement has seen transformative behaviours with the women and we have received very positive feedback in this regard. The team has also produced a number of video clips that tell the stories of women’s experiences. For the period under review the professional team has had an onsite review with over 30 placement agencies to establish their experience of the WFC programme and how it can be improved going forward. This experience has also provided many good news stories including how previous participants of the programme have now become permanent City employees (Pelican Park clinic) as well how the work of the WFC participants improved the reach of the organisation themselves. Particularly notable was the efforts of the WFC participants at the Retreat Day Hospital that directly influenced the Ideal Clinic status from 60% - 75%.

A total of 170 EPWP women from suburbs across the Eastern Area were recruited as part of the WFC program. The areas where women were specifically recruited from included Wesbank, Montrose Park, Beacon Valley, Sir Lowry’s Pass, Nomzamo, Lwandle, Site B, Harare, Makahaza and Khayelitsha. The women were exposed to various training initiatives with the aim of improving themselves and making positive changes in their communities.

In Area East, the Women were exposed to Level 1 first aid training, conflict management, computer training, office administration, project management and community needs, and problem solving as part of the WFC Programme in the area.

The women were also exposed to training interventions such as Disaster Risk Management training, proud to be me training, trauma and stress training, substance abuse training and leadership training.

5.4.2 Number of Gender initiatives implemented in targeted areas.

COVID-19 restrictions resulted in the suspension of the programme. Five sessions and a teambuilding session was implemented prior to the introduction of the restrictions.

Ward	Area	Sub-Council	Number of Participants	Intervention
29, 32	Atlantis	1	15	Eight-week Fatherhood Programme
43, 79, 82	Strandfontein, Beacon Valley, Tafelsig	12	48	Proud to be: 3 of 4 sessions completed. The last session was postponed due to COVID-19 restrictions
35, 82, 67, 110, 75	Phillippi East, Tafelsig, Seawinds, Pelican Park, Retreat, Woodlands	12, 13, 18, 23	110	First Aid Level 1 Training
35, 82, 67, 110, 75	Phillippi East, Tafelsig, Seawinds, Pelican Park, Retreat, Woodlands	12, 13, 18, 23	7	Computer Training: Level 1
35, 82, 67, 110, 75	Phillippi East, Tafelsig, Seawinds, Pelican Park, Retreat, Woodlands	12, 13, 18, 23	30	Conflict Management
35, 82, 67, 110, 75	Phillippi East, Tafelsig, Seawinds, Pelican Park, Retreat, Woodlands	12, 13, 18, 23	16	Community Development
98, 93, 19, 86, 85, 108, 114, 84, 116, 95	Harare, Makhaza, Kalkfontein, Lwandle, Nomzamo, Mfuleni, Sir Lowry's Pass, Wesbank,	8, 9, 10, 21, 24	170	365 Days of activism against gender based violence event

	Montrose Park, Khayelitsha- Site B			
37	Central			Men Empowerment Initiative

5.4.3 Number of programmes implemented to improve the quality of life for older persons.

COVID-19 restrictions resulted in the suspension of further implementation.

Ward	Area	Sub-Council	Number of Participants	Intervention
23	Olive Close	1	55	Active Ageing Lifestyle Programme
104	Wolwerivier	1	56	Active Ageing Lifestyle Programme
89, 90, 91, 116	Mandalay, Khayelitsha- Site B	9	148	Active Ageing Lifestyle Programme
13	Central	6		Active Ageing Lifestyle Programme

5.4.4 Number of programs implemented to improve the quality of life for persons living with disabilities.

COVID-19 restrictions resulted in the suspension of further implementation.

Ward	Area	Sub-Council	Number of Participants	Intervention
4	Joe Slovo	3	42	Health and Safety Awareness Programmes
74	Hangberg	16	43	Health and Safety Awareness Programmes
16, 114	Driftsands, Mfuleni	22	60	Disability awareness and career expo

5.4.4 IdentiKidz Programme

SDECD rolled out its IdentiKidz Programme over 16 days at 15 hot spot beaches across the City. Beaches included Muizenberg, Fish Hoek, Strandfontein, Gordon's Bay, Strand, Monwabisi, Harmony Park, Mnandi, Big Bay, Sea Point and surrounding areas, Silverstroom, Camps Bay, Lagoon Beach, Melkbos Strand and Milnerton Beach.

The programme aims to successfully reunite children should they become separated from their parents by assigning a marked tag to each child and documenting the details of the parent/caregiver.

The programme hit an all-time high with 138 603 children tagged and 332 reunited with their parents and caregivers. No children were handed over to DSD.

	2018/ 2019 Festive Season	2019/ 2020 Festive Season
No. of children tagged	100 048	138 603
No. of children reunited	535	332
No. of children handed to DSD	15	0
Most children lost at	Strand and Muizenberg	Strand Beach: 117

5.4.5 Number of programmes implemented to improve social care

COVID-19 restrictions resulted in the suspension of further implementation.

Ward	Area	Sub-Council	Number of Participants	Intervention
86, 100	Strand	8	48	Homebased care programmes and support to senior clubs to enhance active ageing
24, 84, 45	Somerset West	8	45	Homebased care programmes and support to senior clubs to enhance active ageing
109	Macassar Primary	24		Truancy and anti-bullying
109	Macassar Primary	24		Truancy and anti-bullying
98	Isiphowo Primary	10		Truancy and anti-bullying
98	Isiphowo Primary	10		Truancy and anti-bullying

5.5 CENTRALIZED OPERATIONS, PROGRAMMES AND PMO

Whilst many programmes are Area-based, this team provides strategic input after trend assessments, exploring new programmes within the SD & ECD mandate and implements pilot programmes prior to hand over to Areas for community roll-out.

5.5.1 Alcohol and Other Drugs (AOD) Transversal Programmes:

SD&ECD is leading the AOD Work Stream. During the period under review, 8 projects, programmes and initiatives were implemented to effect the AOD strategy in support of the National Drug Master Plan.

This Work Stream reports to the Cape Town Alcohol and Drug Action Committee (CTADAC), Communities Development Cluster Committee and the Safe Communities Working Group.

5.5.2 Cape Town Alcohol and Drug Action Committee CTADAC:

During the period under review, 5 initiatives were implemented transversally to effect the AOD Strategy of the Drug Master Plan.

5.5.3 Commemorative Days:

The City celebrates national and international commemorative days that focus on a particular social challenge within our communities. The next commemorative, being International Day Against Drug and Illicit Trafficking, will be commemorated on 26 June 2020 – regulations permitting.

5.6 ARTS AND CULTURE

The Arts and Culture Branch (ACB), as the primary institutional driver for cultural matters within the CCT, is tasked with facilitating the incorporation of arts and culture into local planning and urban development strategies. It does this through its work units, drawing on the research projects it initiates and its knowledge assets. The ACB has conducted valuable research in the fields of public art, cultural planning and cultural precinct development and cultural participation. It has implemented projects such as the high school programme as well as various community cultural development, memorialisation and cultural planning programmes.

5.6.1 Implementing Collection Management Standards to maintain the Civic History Collection (*SFA 4: Inclusive City: 4.3b Citizen Value Programme*)

The Civic History Collection is a collection of art objects, antique furniture and memorabilia relating to events or persons and reflect the history and culture of the city and its people. The interventions planned are to manage, curate, conserve and safeguard the collection as well as to improve accountability:

- Final Loan Agreement Document.
- Inventory of Collections in City owned Museums on Logos Flow (Parow Museum, Goodwood Museum & Rhodes Cottage Museum).
- Approved Conservation Management Plan.

The Mayoral Collection of Artefacts and Memorabilia is an essential part of the City's Civic History. Many of these items are located in various city buildings. Logos Flow allows for a coherent asset register that we are able to track.

A list of items at the Goodwood and Parow Museums has been added to Logos Flow. Due to the fact that some of the items are packed in boxes and therefore not easily accessible, a complete list could not be done. The list of Heritage Assets currently on SAP as well as catalogue cards were used as a guide to identify items at the Museums. A complete list will be compiled on Logos Flow, once suitable long term storage has been found, in order for the Branch to unpack the boxes.

A complete list of the items at Rhodes Cottage Museum has been captured on Logos Flow and the final Loan Agreement was completed by the Branch.

5.6.2 Provide capacity building opportunities to support emerging artists. (*SFA 4: Inclusive City: 4.3b Citizen Value Programme*)

The Emerging Artists Programme is an initiative that aims to assist under-resourced emerging artists based in Cape Town to access opportunities and build capacity, through hosting events/initiatives. The Programme focusses primarily on Cape Town based artists who've not had the benefit of resources, training and exposure as a result of historic inequality and under-development:

- First Thursday Event.
- Civic Centre Exhibition.
- Cultural Spaces Exhibition.
- Artist Portfolio Development.
- Creatives in Discussion.
- Showcase Exhibition.

Artists Portfolio Development:

When: March- May 2020 **CANCELLED**

Venue: Zeitz Mocca **CLOSED**

Expected number of participants: 20-25

Service Provider Appointed: Creating Learning

The Artist Training Programme comprises a total of eight workshops and four excursions to seven cultural spaces and galleries which will run over a three-month period.

Recruitment and selection for the programme has ceased and all planning put on hold. In light of recent developments regarding the impact of COVID-19, Zeitz MOCAA has also temporarily closed from 17 March until 06 April 2020.

Creatives in Discussion:

When: Saturday, 28 March **CANCELLED**

Where: 44 on Long, Cape Town **CLOSED**

Expected number of participants: 60

The venue has issued a notice on 16 March 2020 stating that they had closed their doors in order to comply with mandatory restrictions and health guidelines as per the COVID-19 regulations.

The Branch has investigated ways to live-stream the creative discussion and have requested a revised proposal from the Service Provider. Arts and Culture has also approached the Communications Department for input. A Directive was issued on 18 March to cancel this programme.

First Thursdays Exhibitions:

MARCH EXHIBITION: The Emerging Artists Programme presents ‘Cream of the Crop’ at First Thursdays.

The exhibition, a collaboration between the City of Cape Town, Settlers High, DF Malan High and the Tygerberg Arts Centre is a showcase of high school art. The exhibition opened at the SA Sendinggestig Museum on 05 March 2020 and thereafter moved to the Cape Town Civic Centre for the remainder of the month. A selection of works was displayed at the Mayor’s Office until the end of March 2020.

25 works were exhibited, works ranged in mediums, including; photography, drawing and painting.

Social History Education Workshop:

Topic: Cape Fashion History and Textile Studies facilitated at Iziko Museum.

Venue: Iziko Slave Lodge and Groot Constantia Education Centre **CLOSED**

- Tuesday, 17 March: 28 students **CANCELLED**
- Wednesday, 25 March: 20 students **CANCELLED**
- Tuesday, 31 March: 20 students **CANCELLED**

The workshops are an extension of the December First Thursdays Pop-up and Fashion Showcase and included three educational workshops and excursions that further expose students to Cape Fashion History and Textile.

Iziko Museum has cancelled in order to comply with mandatory restrictions and health guidelines. Students have also notified the Branch that they will not be attending as they are aware of the necessity to “flatten the curve” of the virus through the use of social distancing, self-isolation and taking as many precautionary measures as possible to prevent the continued spread of COVID-19.

As a result, the workshop has been cancelled until further notice.

5.6.3 Number Of Community Cultural Development Initiatives Implemented Towards Building Social Inclusion (*SFA 4: Inclusive City: 4.3b Citizen Value Programme*)

The aim of the planned community cultural development is to:

Contribute towards the social inclusion program as defined in the IDP narrative with respect to substance abuse awareness and prevention, youth development, healthy lifestyle and Literacy development.

Concerts in the Park

Concert in the Park, Mitchells Plain Event, was successfully delivered during February 2020. A safe and incident free event with plus minus 2 000 attendees took place.

Holiday Programme

All planned sessions were successfully hosted during December 2019 and January 2020. Community Centres in Khayalitsha, Beacon Valley, Athlone and Ottery were venue partners, coordinated *via* Recreation and Parks.

Story Telling

Five libraries across Cape Town supported this initiative with 68 participants from across the board. The library partners included Bishop Lavis, Mitchells Plain, Sir Lowrys' Pass Village, Central and Manenberg.

Visual / Creative Arts Initiative

The Project was successfully delivered between 21 January 2020 and 26 February 2020 at the Parkwood Matrix Clinic in partnership with the City Health Department. 15 participants attended the session twice a week. The graduation ceremony has been postponed to give effect to the COVID-19 regulations.

5.7 HR/GENERAL ADMINISTRATION

5.7.1 Staffing

The filling of vacancies is a high priority within the Department. The Department has experienced an increase in the filling of vacancies. There are currently 26 vacancies in various stages of the recruitment and selection process. The Department has embarked on a process to expedite the filling of all outstanding vacancies by employing a labour broker to assist with the recruitment and selection process.

Key Operating Indicator	Total
WSP Expenditure	148.97%
Employment Equity	97.66%
Declaration of Interest	91%
Absenteeism Rate	2.81%
People with Disabilities	4.21%
External Training Bursary Opportunities	30

5.7.2 Service Requests (C3 NOTIFICATIONS)

QUARTER	CREATED	CLOSED	NUMBER CLOSED WITHIN TARGET	OVERALL PERFORMANCE
3rd Quarter	506	474	442	93.25%

5.7.3 Education, Training and Development (ETD)

For the period under review the budget spent on ETD was at 148.97%.

5.7.4 EXPANDED PUBLIC WORKS PROGRAM (EPWP)

For the period under review, SDCED achieved a total of 2 909 EPWP opportunities against a target of 2 500 opportunities.

6

Financial Implications

- None Opex Capex
 Capex: New Projects
 Capex: Existing projects requiring additional funding
 Capex: Existing projects with no additional funding requirements

Policy and Strategy

- Yes No

Legislative Vetting

- Yes No

Legal Compliance

-

Staff Implications

- Yes No

Risk Implications Yes No

7. RECOMMENDATIONS

The report is for noting.

AANBEVELINGS

Die verslag is ter kennisname.

IZINDULULO

Ingxelo yeyokuba iqwalaselwe.

ANNEXURES

FOR FURTHER DETAILS CONTACT

NAME	Andre Maxwell	CONTACT NUMBER	0214449067
E-MAIL ADDRESS	Andre.maxwell@capetown.gov.za		
DIRECTORATE	Community Services and Health	FILE REF NO	Community Services and Health-Social Development and Early Childhood Development(000000515081)

Approval Form

Supported for inclusion on the agenda



SDECD 3rd Quarter Activity Report

Report Reference: 515081
Meeting: Section 79 Portfolio Committee - Community Services and Health
Meeting Date: 03.06.2020
Meeting Venue: Committee Room D

Contact Person: Andre Maxwell
Contact Telephone: 0214449067
Contact Email: ANDREASHLEY.MAXWELL@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	ANDRe MAXWELL	Approved	19.05.2020 14:35:24	
02	Director	SAULS ALFONSO	Approved	19.05.2020 15:29:17	
03	Executive Director	VINCENT BOTTO	Approved	20.05.2020 10:14:33	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	25.05.2020 19:15:51	For information.
05	Chairperson	Ronel Viljoen	Approved	26.05.2020 18:23:19	

ECS Officer: